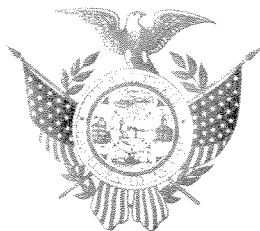


Martin Matson  
Comptroller

John M. Egan, CPA  
Deputy Comptroller



Glenn Steinbrecher, CPA  
Special Deputy Comptroller

Toni Biscobing  
Special Deputy Comptroller

Office of the Comptroller

July 19, 2013

Ref: Pay Admin

The Honorable Common Council  
Committee on Finance & Personnel  
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 121625

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Association of Allied Services Personnel. The total incremental costs as developed by my staff for the 2013 labor agreement by category are:

	<u>2013</u>
Salaries – Base pay	\$ 376,362
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	26,948
Pension & FICA	51,637
<b>Total Contract Costs:</b>	<b>\$ 454,947</b>

We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Sincerely,

Martin Matson  
Comptroller

MM:JB  
52 54 ALEASP 2013

c: Labor Relations  
Deferred Comp  
ERS

