

Reply to Common Council File No. 130772  
From DOA-Budget and Management Division

October 28, 2013

Ref: 14BF-3C

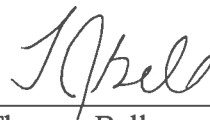
File number 130772 contains a resolution establishing the 2014 Local Solid Waste Charge, in accordance with Sub-Section 2(a) and (b) of Section 79-6 of Milwaukee Code of Ordinances.

The proposed 2014 Solid Waste charge is expected to generate approximately \$34.96 million. The Solid Waste charge will be administered in the following manner:

- \$46.75 per quarter per residential unit for one, 2, 3, and 4 family dwelling units.
- The annual increase per household is estimated to be \$7.20.

The proposed fee is expected to recover approximately 92% of net cost of trash collection and recycling.

**RECOMMENDATION: ADOPT THE 2014 LOCAL SOLID WASTE CHARGE RATE OF \$46.75 PER QUARTER APPLICABLE TO RESIDENTIAL PROPERTIES.**



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Thomas Bell  
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TB:dmr

FINANCE: 14budget/14budgetresolutions/2014 solid waste fee sr.doc