

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2009-10 Vehicle Miles of Travel Monitoring Grant
 CONTACT PERSON: Robert W. Bryson, ext. 3244

PROJECT/PROGRAM YEAR: 2009-10

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING					
	1 [600 hr.]	PERSONNEL COSTS Engineering Technician IV (600/1800) * \$53,600	620	\$17,867		\$17,867
	1 [1050 hr.]	Electrical Worker (1050/1800) * \$42,800	974	\$24,967		\$24,967
		TOTAL PERSONNEL COSTS		\$42,834		\$42,834
		FRINGE BENEFITS (57.29% of Personnel Costs)		\$24,540		\$24,540
		TOTAL FRINGE BENEFITS		\$24,540		\$24,540
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS				
		EQUIPMENT AND FACILITY RENT 6221 - Crew Vehicle		\$2,000		\$2,000
		TOTAL EQUIPMENT AND FACILITY RENT		\$2,000		\$2,000

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING					
		SERVICES				
		6311 -- Travel Lodging; (4 * \$70) * 2 Trips Meals; (4 * 2 Days @ \$35/day) * 2 Trips Round Trip Auto; (2 Trips @ \$165)		\$560 \$560 \$330		\$560 \$560 \$330
		TOTAL SERVICES		\$1450		\$1450
		EQUIPMENT				
		TOTAL EQUIPMENT				
		INDIRECT COSTS				
		2437 * \$42,834		\$10,439		\$10,439
		TOTAL INDIRECT COSTS		\$10,439		\$10,439
		TOTAL COSTS		\$81,263		\$81,263