I/CAD Project Briefing

February 1, 2024

I/CAD Project Status

- Overall Status Green
 - On track for February 20, 2024 cutover

Milestone Tasks	% Completed
 I/CAD Infrastructure 	95%
 I/CAD Configuration 	99%
 GIS/mapping 	98%+
 Master Interface Plan 	99%
 Master Test Plan 	99%
 Master Training Plan 	100%
 Master Workstation Plan 	100%
 Master Cutover Plan 	95%

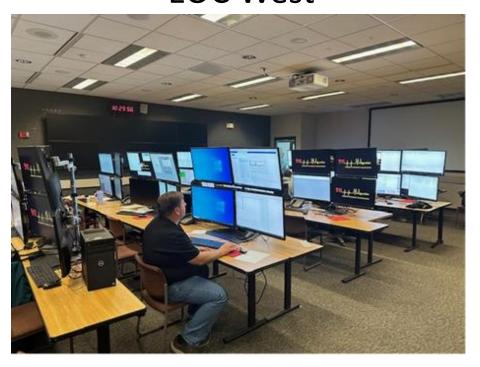
I/CAD Interface Status – On Track for Cutover

Item	% Complete for Cutover	Status Comments
ProQA	100%	Ready for Cutover
ANI/ALI	95%	Ready for Cutover Working on final items
Fire TAC Radio Channel	100%	Ready for Cutover
9-1-1 TDD	100%	Ready for Cutover
Telestaff	95%	Hexagon and City IT Group completing final tasks
MPD Public Facing Website	90%	City IT Group completing final tasks
Fire Station Alerting	100%	Ready for Cutover
Fire Station Printing	98%	Ready for Cutover
FireLink to FDM RMS	80%	Hexagon and City IT Group completing final tasks
RapidSOS	98%	Ready for Cutover
Axon	98%	Ready for Cutover
One Call Now	98%	Ready for Cutover
ImageTrend	80%	Hexagon and City IT Group completing final tasks
CentralSquare RMS	80%	Hexagon and City IT Group completing final tasks
Tiburon CAD	80%	Hexagon and City IT Group completing final tasks
Municipal Court	80%	Hexagon and City IT Group completing final tasks

I/CAD Training - MPD

- MPD ECC training near completion February 6, 2024
- MPD Operations (Patrol) training near completion February 9, 2024
 EOC East
 EOC West

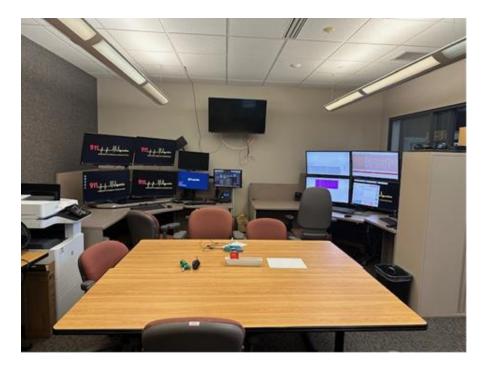




I/CAD Training - MFD

- MFD ECC training near completion February 2, 2024
- MFD Operations (Firefighters) training near completion February 6, 2024 MFD ECC Training Room





Next Steps

- Complete infrastructure tasks and testing February 6, 2024
- Complete interface tasks and testing February 6, 2024
- System Integration Testing (SIT)

 Started November 17, 2023
 Infrastructure, CAD/Mobile/BI applications and Interfaces
 Final SIT February 6 8, 2024
- Execute the Master Workstation Plan $_{\odot}$ Installation of I/CAD workstations in the MPD and MFD ECC
- Complete and Execute the Master Cutover Plan
 - Cutover Management Team
 - Go/No Go criteria
 - Cutover process