

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STD Grant - STD Infertility Prevention
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Microbiologist II (F)	2DN	48,000		
	1	Office Assistant III (F)	6FX	38,483		
	3	Communicable Disease Specialist (X) (B)(F)(BBB)(DDD)	2AN	148,000		
		TOTAL PERSONNEL COSTS		234,483		
		FRINGE BENEFITS (45%)				
		45%		105,517		
		TOTAL FRINGE BENEFITS		105,517		
		SUPPLIES AND MATERIALS				
		Program Supplies		0		
		Condoms and Educational Supplies		0		
		TOTAL SUPPLIES AND MATERIALS		0		
		SERVICES				
		Travel and Training		0		
		TOTAL SERVICES		0		
		TOTAL COSTS		340,000	0	0

2015

TOTAL
48,000
38,483
148,000
234,483
105,517
105,517
0
0
0
0
0
340,000