

**OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2015 PROPOSED BUDGET**

By Ald. Murphy

HEALTH DEPARTMENT, SEWER MAINTENANCE FUND

Add \$20,000 to the Health Department for the Beach Water Quality and Advisory Program Special Fund and increase the Sewer Maintenance Fund transfer to the General Fund to \$20,000. This amendment will require revenue recognition by the Comptroller. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

<u>BUDGET</u>	<u>TAX LEVY</u>	<u>TAX RATE EFFECT</u>
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+20,000	\$+20,000	\$+0.001
<u>Sewer Maintenance Fund</u>	<u>\$+20,000</u>	<u>\$+20,000</u>	<u>\$+0.001</u>
Total	\$+40,000	\$+40,000	\$+0.002

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2015 POSITIONS OR UNITS COLUMN		CHANGE IN 2015 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	HEALTH DEPARTMENT				
	SPECIAL FUNDS				
210.20-9	Beach Water Quality and Advisory Program*	--	--	\$40,000	\$+20,000
	SECTION I.K.1. BUDGET FOR SEWER MAINTENANCE FUND				
	DPW-INFRASTRUCTURE SERVICES DIVISION- SEWER MAINTENANCE FUND- ENVIRONMENTAL DECISION UNIT				
	SPECIAL FUNDS				
540.7-17	Payment to General Fund*	--	--	\$16,040,000	\$+20,000

Change totals, subtotals, and related amounts accordingly.