

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM HIV Risk Reduction for Repeat STI Patients
 CONTACT PERSON: Irmine Reitl x8555

PROJECT/PROGRAM YEAR: 9/1/10 - 7/31/11

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Nurse Practitioner (X)(BBB)(AAA)	670	39,447			39,447
	1	Public Health Nurse (X)(G)(L)(AAA)	666	12,163			12,163
		TOTAL PERSONNEL COSTS		51,610			51,610
		FRINGE BENEFITS (48%)					
		48%		24,773			24,773
		TOTAL FRINGE BENEFITS		24,773			24,773
		SUPPLIES AND MATERIALS					
		Program Supplies/Condoms/Literature		9,968			9,968
		TOTAL SUPPLIES AND MATERIALS		9,968			9,968
		EQUIPMENT					
		Computers		9,000			9,000
		TOTAL EQUIPMENT		9,000			9,000
		TOTAL COSTS		95,351	0	0	95,351