

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Communication Infrastructure Equipment Program

PROJECT/PROGRAM YEAR: 1/1/02 through 12/31/02

CONTACT PERSON: Barbara Butler

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		Digital Radio System Infrastructure		3,000,000			3,000,000
		TOTAL EQUIPMENT		3,000,000			3,000,000
		TOTAL COSTS		3,000,000		-0-	3,000,000