

PARKING OPERATIONS

PARKING STRUCTURES



MILWAUKEE AND MICHIGAN



4TH AND HIGHLAND



1000 NORTH WATER



2ND AND PLANKINTON



MACARTHUR SQUARE

FCAP UPDATE PROCEDURE

1. MEET w/ PARKING REPS

- Review 2011 Funding Plan
- Update Anticipated Projects



2. UPDATE REPORT/FUNDING

- Update Costs
- Adjust Projects

3. SUBMIT PRODUCT



PARKING STRUCTURE SIX YEAR EXPENDITURES

PARKING FCAP	20 YEAR TOTAL COST	CRDM 2012	2013	2014	2015	2016	2017
2nd AND PLANKINTON	\$6,660,000	\$960,000		\$450,000	\$19,000	\$36,000	\$400,000
4th AND HIGHLAND	\$6,749,000	\$450,000	\$128,000	\$27,000		\$483,000	\$91,000
1000 NORTH WATER	\$8,134,000	\$470,000			\$156,000	\$111,000	\$400,000
MACARTHUR SQUARE	\$12,506,000		\$62,000	\$2,664,000	\$400,000	\$525,000	\$37,000
MILWAUKEE AND MICHIGAN	\$2,983,900				\$319,000	\$300,000	\$550,000
Sub Total Parking	\$37,032,900	\$1,880,000	\$190,000	\$3,141,000	\$894,000	\$1,455,000	\$1,478,000



2012 PARKING STRUCTURE EXPENDITURES

• 2nd AND PLANKINTON/ FCI 0.10

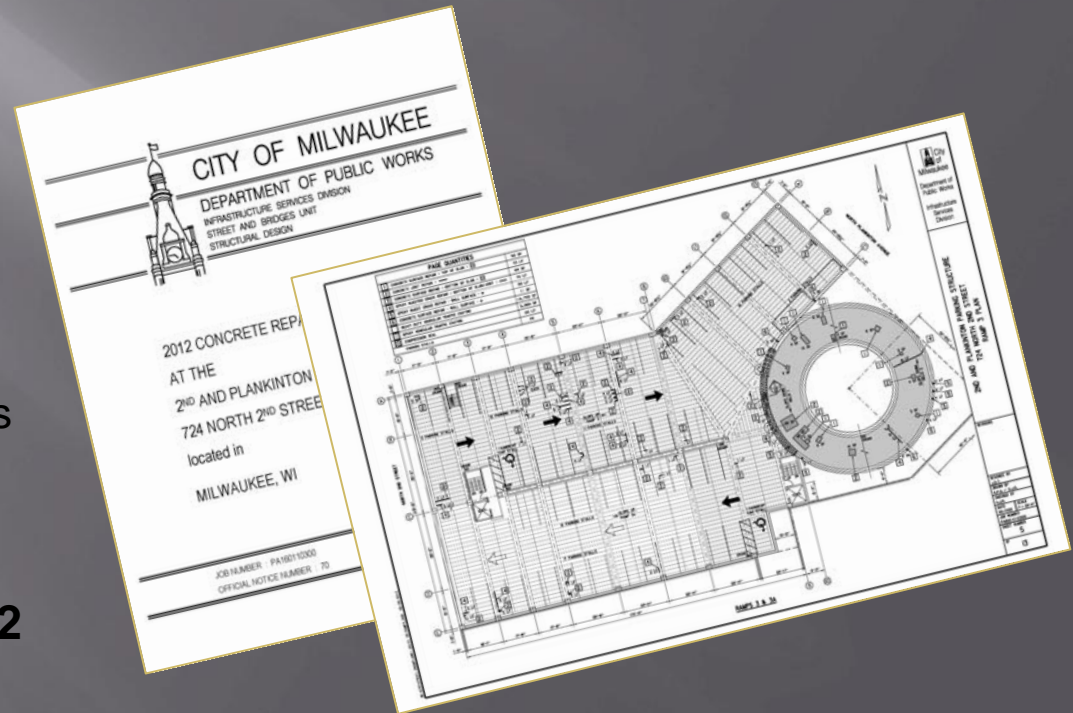
- Structural/\$770,000
 - Concrete Surface Repairs
 - Epoxy Overlay
 - Expansion Joints
 - Membrane Application
 - Pavement Markings
- Services/\$190,000
 - Elevator

• 4th AND HIGHLAND/ FCI 0.02

- Structural/\$450,000
 - Concrete Surface Repairs
 - Water Repellant
 - Sealer Application
 - Joint Sealant (Caulk)

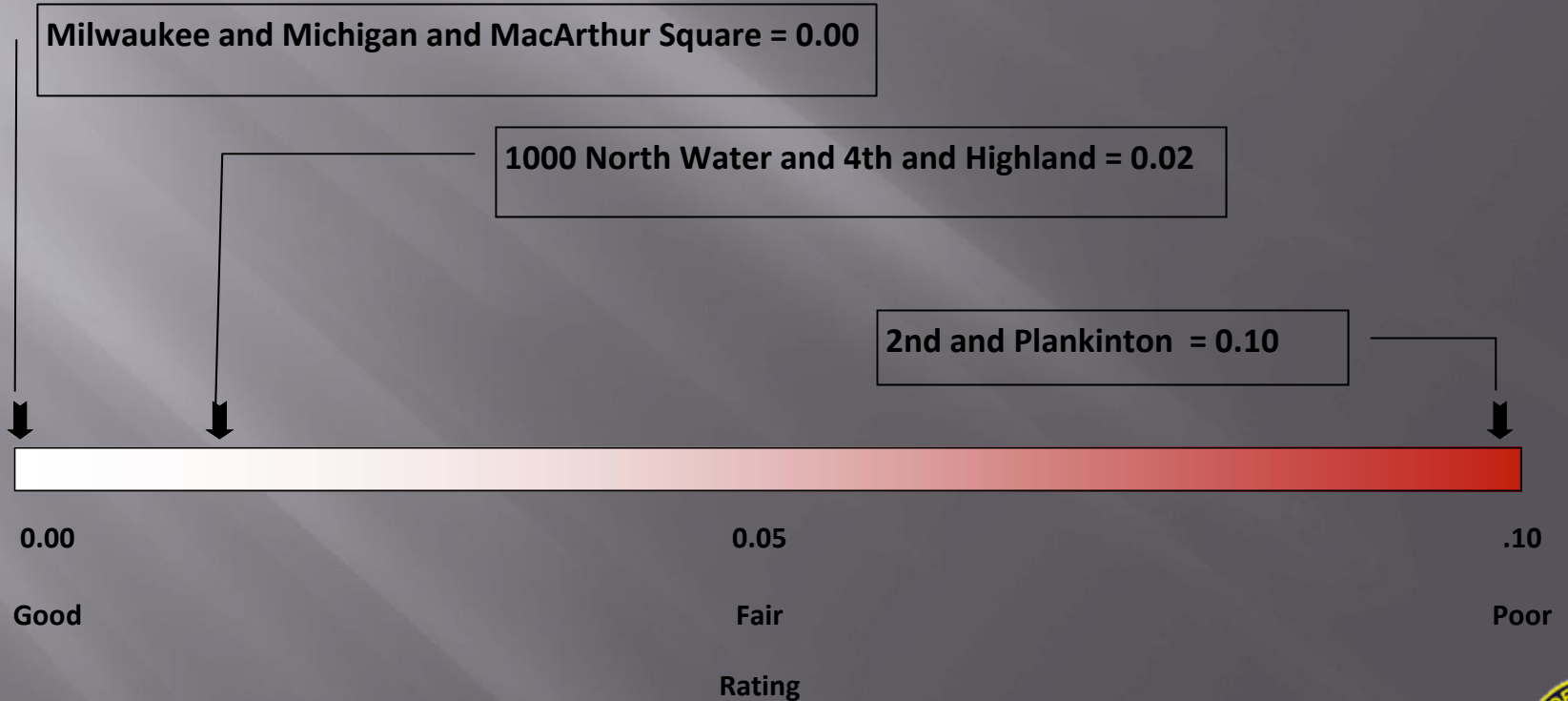
• 1000 NORTH WATER/ FCI 0.02

- Structural/\$470,000
 - Expansion Joints
 - Paint Finish Application

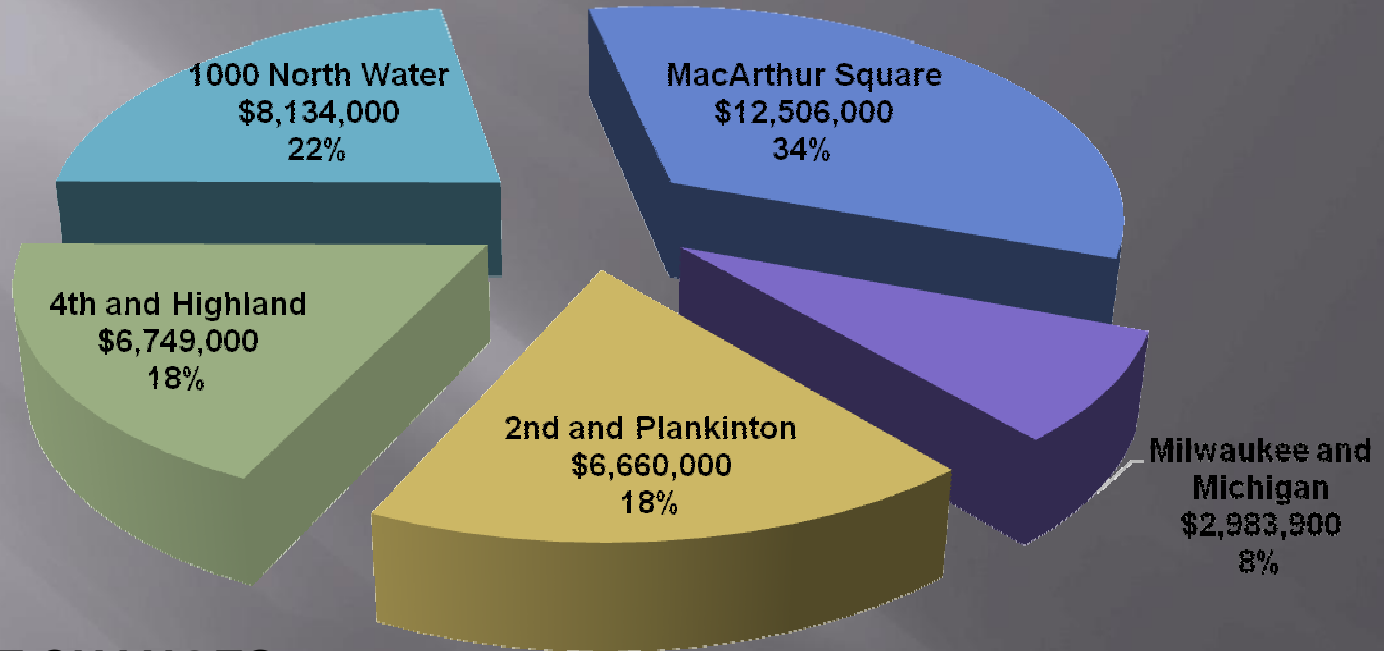


FCI RATINGS

FCI is a reflection of the amount of funds currently allocated or needed to remediate the facility. Parking operations is currently conducting capital projects to all CRDM/2012 projects, and upon completion FCI is expected to remain or reclassify to good condition.



20 YEAR REVIEW



SIGNIFICANT CHANGES

PARKING GARAGE	CHANGE	REASON
2nd and Plankinton	Increased 20-Year Cost by \$1.2 Million, but defer Ramp Replacement of \$3.4 Million – Net Savings \$2.4M	Structural - Cyclical application of epoxy overlay, Façade Examination inclusion
1000 North Water	Decreased 20-Year Cost by \$2 Million	Services - Sprinkler system paint application reclassifies component to long-lived
MacArthur Square	Decreased 20-Year Cost by \$2 Million	Structural - Modified cost estimates Services - Correction to elevator modernization



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