

06/10/04

Word of Hope Ministries

Job Placement 2003

	Projected	Actual
Full-Time Placements	28	26
Full-Time Retentions	27	14
Part-Time Placements	0	0
Part-Time Retentions	0	0

Job Placement 2004

	Projected	Actual
Full-Time Placements	28	35
Full-Time Retentions	27	10
Part-Time Placements	0	9
Part-Time Retentions	0	3

Job Placement 2005

	Projected	Actual
Full-Time Placements	21	27
Full-Time Retentions	18	11
Part-Time Placements	0	5
Part-Time Retentions	0	0

Job Placement 2006

	Projected	Actual
Full-Time Placements	27	25
Full-Time Retentions	16	0
Part-Time Placements	18	3
Part-Time Retentions	12	2

Word of Hope Ministries, Inc. - Job Placement Analysis

File Number: 061064

	<u>Award</u>	<u>Expenditures</u>	<u>Balance Remaining</u>
2003	42,510.00	33,054.50	9,455.50
2004	42,510.00	37,366.70	5,143.30
2005	30,000.00	25,888.70	4,111.30
2006	<u>44,000.00</u>	<u>26,114.20</u> *	<u>17,885.80</u>
sub-total	<u>159,020.00</u>	<u>122,424.10</u>	<u>36,595.90</u>
2007	25,000.00		
Total	<u><u>184,020.00</u></u>		

* (through December, 2006)