

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2024 PROPOSED BUDGET

By Ald. Coggs

Item 5A

DEPARTMENT OF ADMINISTRATION

Add \$150,000 to the Equity and Inclusion Special Fund in the Office of the Director in the Department of Administration. The intent of the amendment is to provide funding for Direct Connect MKE and to fund with revenue recognition by the Comptroller. If revenue is not recognized, levy will be impacted as stated.

BUDGET	TAX LEVY	TAX RATE EFFECT
EFFECT	EFFECT	(PER \$1,000 A.V.)

Operating Budget\$+150,000\$+150,000\$+0.004

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2024 POSITIONS OR UNITS COLUMN		CHANGE IN 2024 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
110.7-17	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES DEPARTMENT OF ADMINISTRATION- OFFICE OF THE DIRECTOR SPECIAL FUNDS Equity and Inclusion*	--	--	\$256,254	\$+150,000