GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division	on: <u>Mi</u>	waukee Police Department			
Contact Person & Phone No: Kimberly Kujoth - Grant Compliance Manager, 935-7350					
Category of Request					
✓ Ne	ew Grant	ant			
Gr	Grant Continuation		Previous Council File No.		
Ch	Change in Previously Approved Grant		Previous Council File No.		
Project/Program Title:		024 Seat Belt Enforcement Grant			
Grantor Agency:		Wisconsin Department of Transportation Bureau of Transportation Safety			
Grant Application Date:		ovember 2023	Anticipated Award Date:	December 2023	

- 1. Description of Grant Project/Program (Include Target Locations and Populations):
 - The Milwaukee Police Department (MPD) is the fiscal agent for a multi-jurisdictional traffic safety task force comprised of MPD, Milwaukee County Sheriff's Office, and University of Wisconsin-Milwaukee Police Department focused on decreasing traffic crashes and obtaining voluntary compliance with traffic regulations to decrease fatalities and serious injury collisions. This grant will fund an enforcement campaign targeting seat belt enforcement. MPD will conduct enforcement activities in high traffic areas to improve compliance of motor vehicle occupant restraint laws and encourage seat belt use.
- Relationship to City-Wide Strategic Goals and Departmental Objectives: Improved safety on city roadways is a priority for the Milwaukee Police Department and is a focus of the Traffic Safety Unit. TSU utilizes traffic safety approach designed to create deterrence and change unlawful traffic behaviors.
- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
 - The total grant award of \$123,640 with a grantor funded amount of \$98,640 and a local in-kind match of \$25,000 will fund Police Officer overtime for deployments during enforcement periods through September 2024. The award breakdown includes MPD at \$59,640 MCSO at \$25,000 and UWM at \$14,000.
- Results Measurement/Progress Report (Applies only to Programs):
 Monthly activity reporting will be submitted to the state.
- 5. Grant Period, Timetable and Program Phase-Out Plan: October 1, 2023 September 30, 2024.
- 6. Provide a list of Subgrantees:

N/A

7 If Possible, complete Grant Budget Form and attach to back.

Attached