

LRB - FISCAL SECTION ANALYSIS

July 20, 2005

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 16, FILE 050409

EMMA J. STAMPS

File #050409 is a resolution relative to application, acceptance and funding of an Erosion Control Information and Training Program grant and authorizing and directing the proper City officers to execute a letter of agreement between the City of Milwaukee and the Great Lakes Commission regarding the grant.

Background

1. The City began reviewing erosion control and storm water management plans in 1994. Several city departments and contractors are involved, lending to a confusing process. DPW infers that many contractors who do not install erosion control practices before starting construction, due to the confusing state of the review process, may benefit from an information and training program.
2. A Great Lakes Commission Erosion Control Information and Training Program Grant is available to offset costs of this initiative.

Discussion

1. File 050409 authorizes the Department of Public Works to apply for, accept and fund a \$80,056 Erosion Control Information and Training Program grant (\$50,000 grantor, \$30,056 City match). The budget will cover salaries and benefits (\$6,076), office supplies (\$1,620) and consultant contracting (\$72,360). The grantor share may cover only \$50,000 in consultant contracting costs, all other costs are paid for by the city (grant application.PDF, pg. 3).
2. The consultant, who will develop the medium and conduct the training session, will be selected via RFP. If feasible, DPW may perform these duties and not hire out a consultant contract, according to Mr. Aquino.
3. The City must provide the grantor with copies of print and electronic media generated by the project, including videos, CDs, PDF files, manuals, publications, and digital photographs.
4. The grant operates from July 1, 2005 to June 30, 2006.

Fiscal Impact

1. Adopting File 040409 authorizes the application, acceptance and funding of a \$80,056 erosion control information and training grant, whereby the grantor provides \$50,000 and the city matches \$30,056.
2. Revenue payments made from the grantor to the City will be made in installments:
 - ◆ 1/3 within 45-business days of Common Council approval
 - ◆ 1/3 45-business days after approval of the midpoint report (finance/progress)
 - ◆ 1/3 45-business days after approval of the final report (finance/progress)

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