

LRB-FISCAL RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 32, FILE # 051359

FEBRUARY 15, 2006

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File # 051359 is a resolution relative to allocating funds for the 2006 Recreation Facilities Construction Program in various aldermanic districts.

Background

This resolution will allocate funds, included in the 2006 adopted budget, for the 2006 Recreation Facilities Construction Program for Building and Fleet Services.

Discussion

1. This resolution specifies the recreational facilities improvements that were included in the 2006 DPW budget Capital Improvements Program.
2. The projects receiving funding under this resolution include:
 - **\$25,000** – Allocated for various recreational facilities where an aldermanic request has been made or necessary improvements or unanticipated repairs arise.
 - **\$208,500** – Play Area reconstruction includes providing ADA design requirements, equipment replacement and landscaping to Uncas Play Area – 212 West Uncas Avenue, Douglas Play Area – 3919 North Douglas Avenue, Washington Play Area – 1825 West Washington Street, Keefe Play Area – 3512 North 45th Street.
 - **\$25,000** – Playground reconstruction, Norris Playground – 936 North 19th Street. New asphalt, grass and landscaping are needed.
 - **\$140,425** – Tennis Court Reconstruction, Riverside Park, E. Park Place and N. Newhall Avenue.
 - **\$40,800** – This money is allocated for general engineering costs as well as administration and project management.
3. This resolution will authorize the Commissioner of DPW to employ city workers or to contract for outside services as needed.

Fiscal Effect

The total amount of this resolution is \$439,725 to be appropriated from the 2006 capital improvements budget for DPW recreational facilities projects.

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