

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2016 Seat Belt Task Force
 CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 3/01/16to 9/30/16

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		80,000			80,000
		TOTAL PERSONNEL COSTS		80,000			80,000
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$80,000			\$80,000