

Budget Summary 3.4

02/23/2022

A	B	C	I					
IFB Number	Description of Work	Contractors	Scheduled Value GMP	Goals	VE items/Buyout	Contracts	Change Orders	Adjusted Contract
5001	Excavation	Rams Contracting	\$114,240.00		\$0.00	\$0.00	\$0.00	\$0.00
	Winter Condition Allowance	Budget	\$0.00			\$0.00	\$0.00	\$0.00
58056	Footings, Foundations, SOG	Oostburg Concrete	\$168,299.00					
5002	Site Utilities	B V Tetzlaff aka Bohmann & Vick	\$49,890.00		\$0.00	\$0.00	\$0.00	\$0.00
	Asphalt Paving	Estimate (Not Awarded)	\$20,000.00		\$0.00	\$0.00	\$0.00	\$0.00
	Site Concrete	Estimate (Not Awarded)	\$21,000.00		\$0.00	\$0.00		\$0.00
	Curb and Gutters	Estimate (Not Awarded)	\$10,680.00			\$0.00		\$0.00
	Landscape Allowance	Estimate (Not Awarded)	\$45,000.00			\$0.00		\$0.00
5003	Gypsum Topping	Elastizell	\$29,885.00		\$0.00	\$0.00	\$0.00	\$0.00
5004	Thermal Insulation and Vapor Barrier	Insulation Technologies aka Intec	\$88,710.00					
58048	Masonry	JMarinic	\$218,000.00		\$0.00	\$0.00	\$0.00	\$0.00
5007	Balconies Handrails	Badger Railing	\$149,745.00					
5008	Stairs	Badger Railing	\$42,775.00					
58057	Structural Steel	Cardinal Fabricating	\$109,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Handrail	Estimate (Not Awarded)	\$9,245.00		\$0.00	\$0.00	\$0.00	\$0.00
N/A	Rough Carpentry	Great Lakes	\$924,635.00		\$0.00	\$0.00	\$0.00	\$0.00
5017	Finish Carpentry-Labor	Dodge and Sons	\$104,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5014	Millwork/Cabinets/Sills	GSA Direct Supply	\$71,141.00		\$0.00	\$0.00	\$0.00	\$0.00
58052	Roofing and Flashing	Wenger	\$199,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58051	Cement Siding	Wenger	\$255,107.00		\$0.00	\$0.00	\$0.00	\$0.00
	Sealant	Travaux allowance	\$5,000.00					
58057	Metal Fabrications	Cardinal Fabricating	\$109,000.00					
5013	Apartment Doors and Frames	Milwaukee Millwork	\$124,785.00		\$0.00	\$0.00		\$0.00
5005	Solid Doors, Frames and Hardware	Milwaukee Millwork	\$88,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99999	Wood Windows and Patio Doors (F)	Insulation Technologies aka Intec (Supplier)	\$231,028.00		\$0.00	\$0.00	\$0.00	\$0.00
5018	Install Wood Window and Patio Doors	Wellenstein	\$52,193.00		\$0.00	\$0.00	\$0.00	\$0.00
58050	Glass and Glazing	B & D Contractors	\$48,100.00		\$0.00	\$0.00	\$0.00	\$0.00
58049	Drywall and Framing	Common Links	\$537,300.00		\$0.00	\$0.00	\$0.00	\$0.00
5019	Acoustic Ceiling	Dodge and Sons	\$5,800.00		\$0.00	\$0.00	\$0.00	\$0.00
58069	Carpet and Flooring	BYCO	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5006	Painting and Staining	Sanchez Painting	\$103,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Signage Allowance	By Owner	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
5015	Specialties/Wall Protection/Toilet Partitions	Best Specialties	\$24,200.00		\$0.00	\$0.00	\$0.00	\$0.00
5016	Appliances	Indoff	\$40,814.00		\$0.00	\$0.00	\$0.00	\$0.00
5012	Trash Chute	D & L Specialties	\$10,171.00		\$0.00	\$0.00	\$0.00	\$0.00
	Wire Lockers	Estimate (Not Awarded)	\$45,000.00		\$0.00	\$0.00	\$0.00	\$0.00
	FRP Panels	In Finish Carpentry	\$0.00			\$0.00		\$0.00
5011	Window Blinds and Shades	Unique Drapery	\$21,295.00		\$0.00	\$0.00	\$0.00	\$0.00
5009	Fire Protection System	Complete Fire	\$67,670.00			\$0.00	\$0.00	\$0.00
58054	Plumbing	B V Tetzlaff aka Bohmann & Vick	\$598,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58053	HVAC	Action Heating	\$351,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58055	Electrical	Hurt Electric	\$626,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58070	Fire Protection System	Johnson Controls	\$258,693.00					
	Subtotal		\$6,079,302.00					
	General Conditions	Travaux	\$500,000.00	\$0.00		\$0.00	\$0.00	\$0.00
	General Liability/Builders Risk	Travaux	\$0.00			\$0.00		\$0.00
	CM Fees	Travaux	\$250,000.00			\$0.00		\$0.00
	Performance Bond	Travaux	\$0.00		\$0.00	\$0.00		\$0.00
	Owner FF & E	Estimate (Not Awarded)	\$0.00			\$0.00		\$0.00
	Cabling of Building	Hurt Electric	\$0.00		\$0.00	\$0.00		\$0.00
	Travaux Savings/Contingency					\$0.00		\$0.00
	Total Before VE Items		\$6,829,302.00					
			\$0.00			\$0.00	\$0.00	\$0.00
	Total After VE Goals		\$6,829,302.00	\$0.00	\$0.00			