



City of Milwaukee Fiscal Impact Statement

A

Date	11/11/16	File Number	160818
Subject	Classification and pay recommendations approved by the Fire and Police Commission on October 6, 2016.		

B

Submitted By (Name/Title/Dept./Ext.)	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.
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C

This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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D

This Note	<input type="checkbox"/> Was requested by committee chair.
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E

Charge To	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts
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F

Assumptions used in arriving at fiscal estimate.

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and Pay recommendations.	See the attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years _____
 1-3 Years 3-5 Years _____
 1-3 Years 3-5 Years _____

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of November 14, 2016
Fire and Police Commission Meeting of October 6, 2016

NEW COST FOR 2016													
No. Pos.	Dept	From	PR	To	PR	Present Annual	Bi Wk	New Annual	Bi Wk	EffPP	Multiplier	New Cost	
2	Fire	Network Coordinator Associate	2EX	IT Support Specialist-Senior	2GN	\$45,306	\$1,742.54	\$50,716	\$1,950.62	25	3	\$1,248	
2												\$1,248	

Assume effective date is Pay Period 25, 2016 (November 20, 2016)
Assume both positions are filled at the underfill level of IT Support Specialist in PR 2EN (\$50,716 - \$63,426).

COSTS FOR FULL YEAR													
No. Pos.	Dept	From	PR	To	PR	Present Annual	Bi Wk	New Annual	Bi Wk	EffPP	Multiplier	New Cost	
2	Fire	Network Coordinator Associate	2EX	IT Support Specialist-Senior	2GN	\$45,306	\$1,742.54	\$50,716	\$1,950.62	1	26	\$10,820	
2												\$10,820	

Totals may not be to the exact dollar due to rounding.