

Department of City Development

2022 Proposed Budget Presentation



Overview

Commissioner's Office
Commercial Corridors Team
Economic Development
Finance & Administration
Housing/Neighborhood Improvement Development Corporation (NIDC)
Planning
Real Estate
Redevelopment Authority of the City of Milwaukee (RACM)

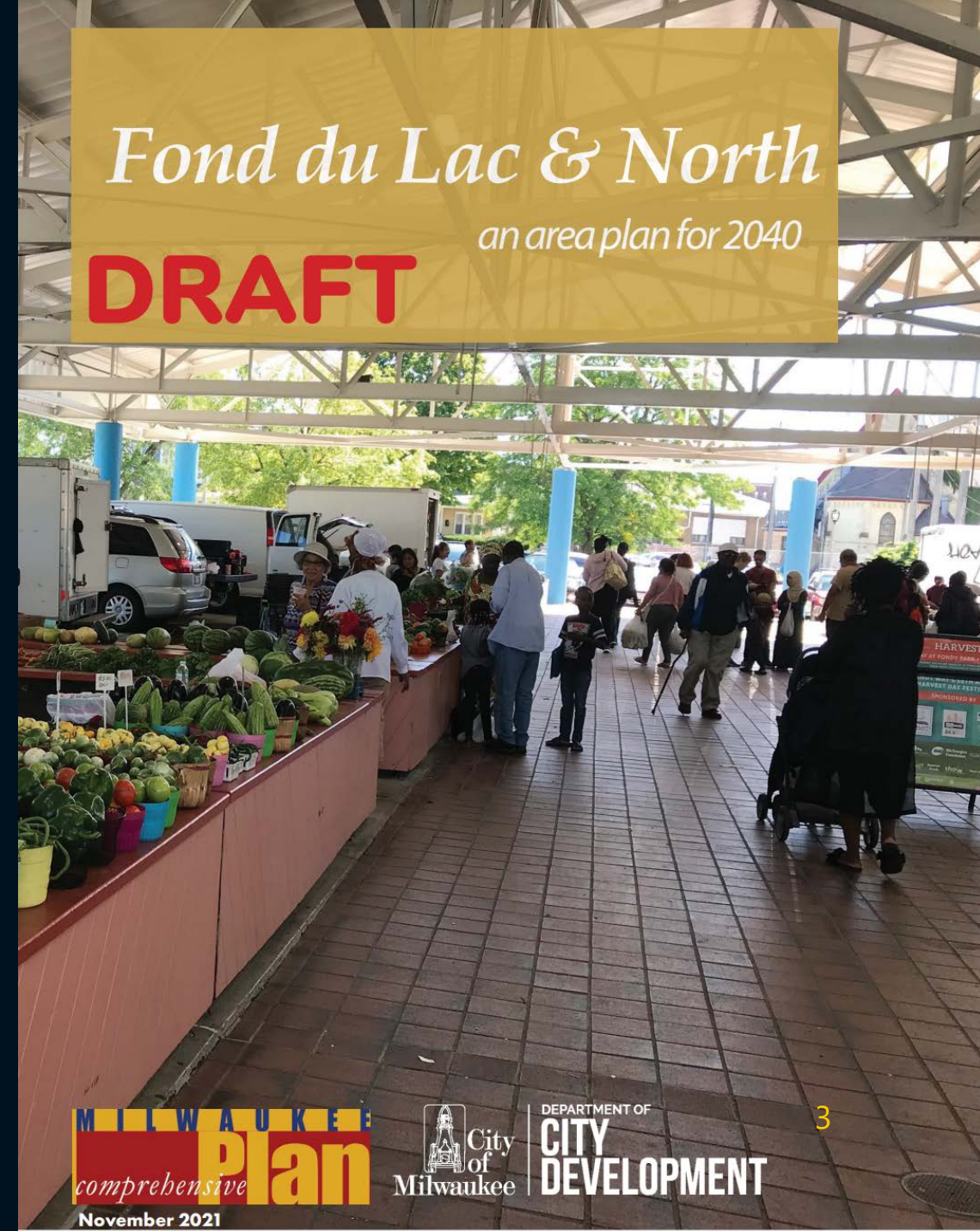


2020 -2021 Accomplishments

Comprehensive Planning

- Completing the Fond du Lac and North Area Plan
- Completing Envision South 13th Street Together Strategic Action Plan

Fond du Lac & North
an area plan for 2040
DRAFT



2020-2021 Accomplishments

Affordable Housing

- Over 500 Strong Home Loans since 2014
- Launched Homebuyer Down payment Assistance Program



4111 N. 44th St-after



2021 Accomplishments

Affordable Housing

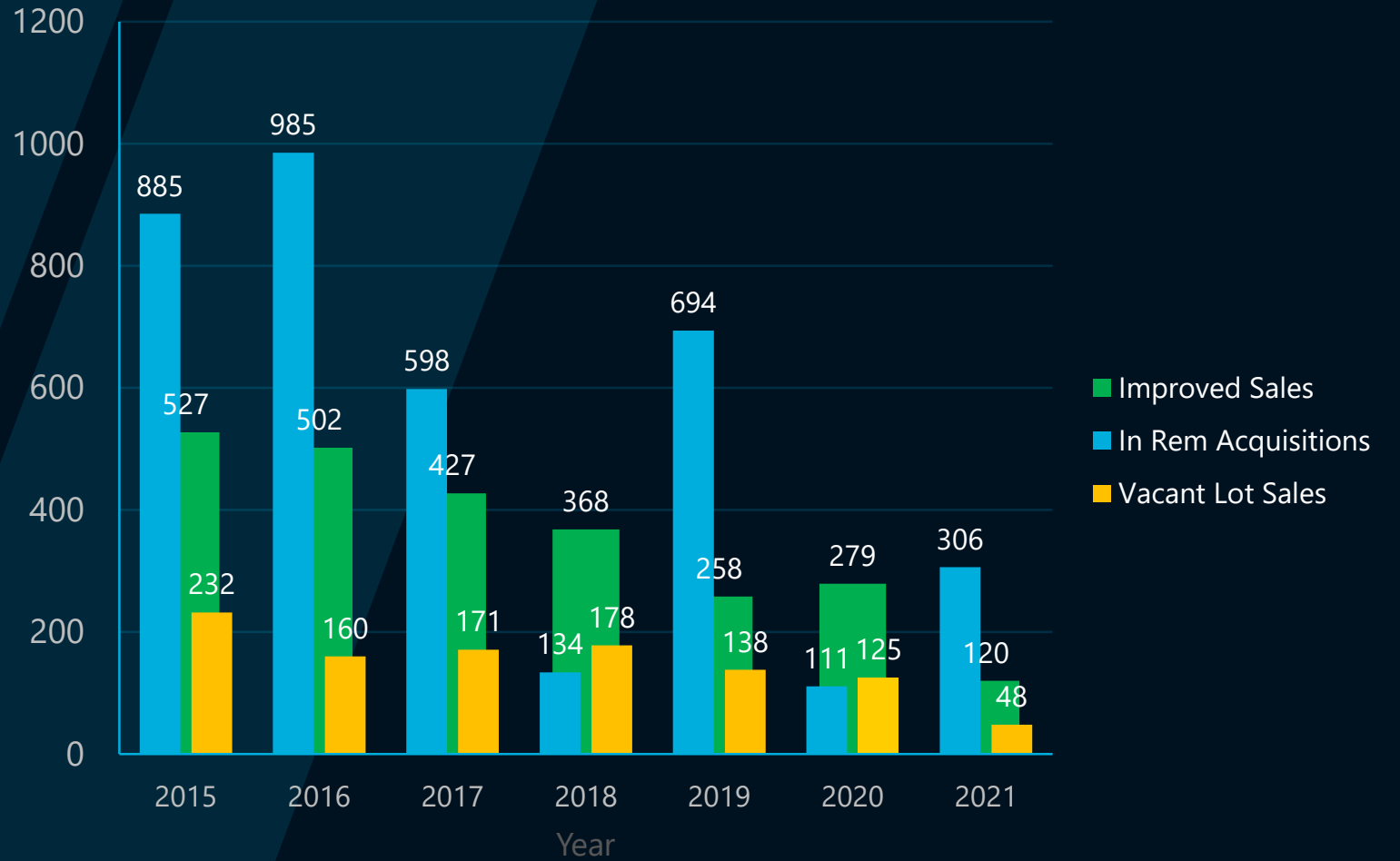
- 10 WHEDA LIHTC projects awarded to the City of Milwaukee—5 on City owned land



*Riverwest Food Accelerator -91 affordable housing units
(rendering by Engberg Anderson Architects)*

City Foreclosures

In Rem Acquisitions and Sales:
2015- 2021 through July



2020-2021 Accomplishments- Improving Housing



2361 N. Vel R. Phillips Ave. BEFORE



2361 N. Vel R. Phillips Ave. AFTER

2020 -2021 Accomplishments

Healthy Neighborhoods



- Healing Spaces Initiative

2020-2021 Accomplishments

Assisting Business and Neighborhood Improvement Districts

- Restart (CARES Act) Grant Program
- Commercial Corridor Grants
- River Ridge NID first year operating plan



Paloma 5419 W. North Ave



Sherman Park Façade Grant Incentive: \$11,250

Total Investment in Façade Project: \$18,350

Estimated Total Overall Project Costs and Impact: \$98,205 and a new Mexican Themed Restaurant from a business owner experienced in managing other notable restaurants that include Tusk, Juniper 61 and Rye

Urbal Tea



2020 Accomplishments

Supporting Neighborhood Development

- Creation of 3 new neighborhood TIDs:
 - 37th Street School (43 units affordable housing)
 - Community Within the Corridor (mixed-use with affordable housing)
 - McKinley School (affordable and market rate housing)
- Amended 6 TIDs:
 - Cathedral Place (Infrastructure & Donations to neighborhood TID)
 - New Arcade (Infrastructure & Donations to neighborhood TID)
 - Milwaukee Intermodal Passenger Station (Infrastructure & Donations to neighborhood TID)
 - First Place (Riverwalk/Infrastructure)
 - Grand Avenue (Donations to neighborhood TIDs)
 - West McKinley/West Juneau (affordable student housing)

*Community Within the Corridor
groundbreaking*



Moving Forward

Planning and Neighborhood Development

- Community Engagement –reduce barriers to participation
- Implement Government Alliance on Race and Equity (GARE) Pilot project
- Hybrid virtual and in person City Plan Commission meetings



Moving Forward

Planning and Neighborhood Development



Bay View

Neighborhood Plan 2040

Community Meeting #1



City of
Milwaukee

DEPARTMENT OF
CITY DEVELOPMENT

Moving Forward

Collaboration



Garden Homes groundbreaking



THANK YOU!

Department of
City Development

Proposed 2022 Budget Hearing

Acknowledgement: Karleen Cortez presentation design

Redevelopment Authority of the City of Milwaukee (RACM)

- Independent public corporate body created by state statute in 1958
- Governed by 7 member board
- Appointed by Mayor; Approved by Council
- Mission

"...eliminate blighting conditions that inhibit neighborhood reinvestment, to foster and promote business expansion and job creation, and to facilitate new business and housing development."

RACM Tools for Economic Development

- Acquisition and disposition of the most challenging property in the City
- Preparation and implementation of redevelopment plans
- Issuance of Bonds
- Creative roles in real estate transactions including tax credit deals

RACM 2022 Budget Components

Budget Total - \$7,048,709

**RACM General Funds
\$2,698,709**

- \$1.3 million reimbursement to City for 2022 salaries (12 FTE's)
- \$400,000 for In rem maintenance
- \$125,000 for City Attorney fees
- \$400,000 Century City maintenance

**Grant/City Funds
\$4,350,000**

- Grand Trunk Wetland, Federal & State Grants (EPA, DNR, WEDC)