

2003 Administration

		CDBG 2003	HOME 2003	TOTAL 2003
Common Council/City Clerk's Office	Administration	58,588		58,588
Comptroller's Office	Administration	471,400		471,400
	HOME Administration		56,500	56,500
Community Block Grant Administration	Administration	898,600		898,600
	HOME Administration		150,000	150,000
Department of City Development	Administration	455,966		455,966
DCD Historic Preservation	Administration	97,800		97,800
Health Department	Administration	49,248		49,248
RACM	Administration	581,632		581,632
		<u>2,613,234</u>	<u>206,500</u>	<u>2,819,734</u>