

SCHEDULE OF VALUES

PROJECT: TRESTLE PARK
 LOCATION: 501 E ERIE ST. MILWAUKEE, WI
 ARCHITECT: HGA

June 27, 2017

DIVISION	DESCRIPTION	QTY	UNIT	JEFFERSON STUB TOTAL	TRESTLE PARK TOTAL	NOTES
D-02	Demolition	1	LS	17,000	70,800	
D-02A	Excavation	1	LS	15,000	60,000	
D-02B	Landscaping	1	LS	20,000	75,000	David J Frank Budget
D-03	Concrete	1	LS	1,750	94,060	
D-05	Structural Steel and Misc. Metals	1	LS	181,500	175,400	Railings, benches, ramp
D-05B	Lighted Handrails	140	LF	60,400	52,300	
D-06A	Carpentry	1	LS	13,568	160,000	6400 LF 2x8 Sleepers, 13500 LF 5/4x6" IPE
D-10D	Site Furnishings	1	LS	2,000	5,500	ALLOWANCE
D-16A	Electrical and Lighting	1	LS		161,557	
D-013	Dock Wall Repairs	1	LS	15,000	40,000	
D-013A	Specialty Foundations	1	LS	25,000	15,000	
SUMMARY	Subtotal:			351,218	909,617	
	General Conditions:			33,600	66,450	
	Construction Manager Fee:			18,664	47,339	4.85%
	Insurance (General Liability Insurance, fixed rate)			2,623	6,652	0.650%
TOTAL:				406,104	1,030,058	
Excludes:	Building Permit, WE Energies Fees					By City of Milwaukee
	Design and Engineering			36,551	92,709	
	Specialty Consultants			2500	15000	
	EBE Compliance			4,242	10,758	
	Subtotal			\$ 449,397	\$ 1,148,526	
	Contingency			\$ 22,470	\$ 57,426	
	Total			\$ 471,867	\$ 1,205,952	
	Initial Budget			\$ 387,855	\$ 75,000	
	Budget Variance (Over)/Under			\$ (84,012)	\$ (1,130,952)	
	Total Budget Variance					(1,214,964)