

	Current Fee	Est. Annual Cost per HH	Est. Revenue With No Fee Change	Proposed Fee	Est. Annual Cost per HH
Sewer Fee	\$ 1.68	\$ 118.13	\$ 31,109,726	\$ 1.78	\$ 125.16
Stormwater Fee**	\$ 24.60	\$ 98.40	\$ 40,940,668	\$ 25.86	\$ 103.44
Street Lighting Fee	\$ 1.06	\$ 42.40	\$ 9,727,451	\$ 1.08	\$ 43.20
Snow and Ice Control Fee	\$ 1.13	\$ 45.20	\$ 11,074,000	\$ 1.15	\$ 46.00
Solid Waste Fee-Residence	\$ 64.06	\$ 256.24	\$ 47,661,000	\$ 65.34	\$ 261.36
Second Cart Fee	\$ 19.14	\$ 76.55	\$ 1,622,860	\$ 19.53	\$ 78.11
TOTAL*		\$ 560.37	\$ 142,135,705		\$ 579.16

**Average HH impact doesn't include second cart fee*

***Revised with new ERU estimate*

Proposed Revenue	Change in Est. HH Impact	Est. Change in Revenue
\$ 32,961,495	\$ 7.03	\$ 1,851,769
\$ 43,037,629	\$ 5.04	\$ 2,096,961
\$ 9,922,000	\$ 0.80	\$ 194,549
\$ 11,270,000	\$ 0.80	\$ 196,000
\$ 48,613,000	\$ 5.12	\$ 952,000
\$ 1,656,000	\$ 1.56	\$ 33,140
\$ 147,460,124	\$ 18.79	\$ 5,324,419