## **CITY OF MILWAUKEE FISCAL NOTE**

A)	DATE		September 9	, 2009		FILE	NUMBER:	090409	
						Origi	nal Fiscal Note X	Substitute	
CURIECT. Decelution energy in a 2010 monthly colid words collection charges for multipois dwellings with 5 of more units									
SUBJECT: Resolution approving 2010 monthly solid waste collection charges for multiunit dwellings with 5 of more units.									
B) SUBMITTED BY (Name/title/dept./ext.): Dennis Yaccarino/Budget & Policy Manager-Sr./DOA BMD/8552									
,									
C)	CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES								
	X ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION								
	NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.								
	NOT APPLICABLE/NO FISCAL IMPACT.								
D. CHARGE TO DEPARTMENT ACCOUNTING									
D)									
		L			CTS FUND (CPF)	SPECIAL PURPOSE ACCOUNTS (SPA)			
	PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)								
	x OTHER (SPECIFY) revenue								
E)	PURPOS	BE	S	PECIFY	TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SAL	ARIES/WA	GES:							
SUP	PLIES:								
MAT	ERIALS:								
NEW	EQUIPME	ENT:							
EOU	IPMENT R	EDAID:							
EQU	IF WIENT K	LFAIN.							
отн	ER:							82,968	
TOT	ALS							82,968	
							-	•	
EV FOR EVENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL DAGIS OVER SEVERAL VEARS OFFICE THE									
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE  APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.									
AT THE MANUE SOM SELECT AND THEN EIGH ENGINE SOLEAN ANIOUNT GET ANALEST.									
	1-3 Y	EARS		3-	5 YEARS				
	1-3 Y	EARS		3-	5 YEARS				
	1-3 YEARS			3-	5 YEARS				
			•						
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:									
2) LO. ALL ARTION ALED FOTONE GOOTS THIS I ROUGH MILE REGUNE FOR GOME LETION.									
_									
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:									
ny commondered and a resident bottomers.									
PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE									