CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)
Ref: GEN\FISCALNT.MST

A) DATE: June 26, 2003

File Number: 030113
Original Fiscal Note Substitute

SUBJECT: Substitute resolution granted a special privilege to Plant Two, 338-48 South Water Street, that grants permission to park boats and boat trailers on an unnamed street.

B) SUBMITTED BY Jeffrey S. Polenske, P.E./ City Engineer/Infrastructure Services Division/2400

C) CHECK ONE:
- ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
- ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.
- LIST ANTICIPATED COSTS IN SECTION G BELOW.
- NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:
- DEPARTMENTAL ACCOUNT (DA)
- CAPITAL PROJECTS FUND (CPF)
- PERM. IMPROVEMENT FUNDS (PIF)
- OTHER (SPECIFY)
- CONTINGENT FUND (CF)
- SPECIAL PURPOSE ACCOUNTS (SPA)
- GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Annual billing/initial Inspection		$2.77/4.04		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:				$1,613.60	
TOTALS:			$2.77/4.04	$1,613.60	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	Annual Cost Billing - $2.77/4.04
1-3 YEARS	3-5 YEARS	Annual Fee (Income) - $1,613.60
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
Special Privilege Committee Fee Schedule

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE