

PROJECT UNIT COST ANALYSIS

ESTIMATE OF QUANTITIES

PROJECT ID 2400-00-92
 W. OKLAHOMA AVE. - S. 60TH ST. TO S. 49TH ST.
 LOCAL STREET
 MILWAUKEE COUNTY

Item No.	Std. Bid Item No.	Description	Unit	Quantity	Excluded Costs	City Unit	City Total
71032B	SPV.0060.221	EVP (Opticom) Phase Selector Card 4 Channel	Each	2	\$ 5,502.00	\$ 3,164.32	\$ 6,328.64
71033	SPV.0060.218	EVP (Opticom) 711 Detector	Each	8	\$ 3,557.76	\$ 739.16	\$ 5,913.29
71035	SPV.0060.223	EVP (Opticom) Confirmation Light Assembly	Each	8	\$ 337.52	\$ 235.09	\$ 1,880.70
71039	SPV.0060.224	Vehicular Video Detection System	Each	6	\$ 41,827.74	\$ 8,206.21	\$ 49,237.25
71052	SPV.0060.205	ATC Controller and Cabinet Installed	Each	2	\$ 25,991.16	\$ 15,273.74	\$ 30,547.48
71061	658.0174	Traffic Signal Face 4S 12-Inch	Each	8	\$ 2,741.76	\$ 589.21	\$ 4,713.71
71062	658.0173	Traffic Signal Face 3S 12-Inch	Each	32	\$ 8,075.52	\$ 485.83	\$ 15,546.67
71064	658.0171	Traffic Signal Face 1S 12-Inch	Each	4	\$ 417.53	\$ 230.77	\$ 923.09
71065	658.0500	Pedestrian Push Buttons	Each	4	\$ 128.00	\$ 151.79	\$ 607.17
71066	658.0412	Pedestrian Signal Face 12-Inch	Each	16	\$ 2,185.76	\$ 326.10	\$ 5,217.52
71067	SPV.0060.267	Pedestrian Countdown Signal Face 12-Inch	Each	16	\$ 2,177.60	\$ 325.51	\$ 5,208.18
71101	678.0200	Fiber Optic Splice Enclosure	Each	2	\$ 750.00	\$ 544.22	\$ 1,088.43
71102	678.0300	Fiber Optic Splice	Each	2	\$ -	\$ 77.17	\$ 154.34
71103	SPV.0060.212	Fiber Optic Patch Panel	Each	2	\$ 1,200.00	\$ 916.83	\$ 1,833.65
71104	SPV.0060.213	Ethernet Switch	Each	2	\$ 1,398.50	\$ 1,030.38	\$ 2,060.75
71105	SPV.0060.214	Fiber Optic Patch Cords	Each	2	\$ 115.90	\$ 77.83	\$ 155.65
71154	655.0900	Traffic Signal EVP Detector Cable	LF	1,470	\$ 661.50	\$ 3.49	\$ 5,128.22
71161	SPV.0090.307	Cable Service 3 #4/1 #8 LTP	LF	700	\$ 1,183.00	\$ 4.37	\$ 3,927.95
71170	655.0250	Cable Traffic Signal 9-14 AWG	LF	1,120	\$ 515.20	\$ 3.50	\$ 3,920.03
71171	655.0260	Cable Traffic Signal 12-14 AWG	LF	495	\$ 415.80	\$ 3.94	\$ 1,948.32
71172	SPV.0090.211	Cable Traffic Signal 17-14 AWG	LF	650	\$ 767.00	\$ 4.32	\$ 2,810.46
71173	SPV.0090.212	Cable Traffic Signal 20-14 AWG	LF	1,220	\$ 1,683.60	\$ 4.55	\$ 5,554.16
71176	674.0300	Remove Cable	LF	700	\$ -	\$ 1.15	\$ 806.27
71177	SPV.0060.216	Install Secondary Riser	Each	2	\$ 13.28	\$ 122.77	\$ 245.54
71178	SPV.0060.217	Remove Secondary Riser	Each	2	\$ -	\$ 115.18	\$ 230.35
71201	657.0100	Pedestal Base	Each	13	\$ 2,535.00	\$ 234.62	\$ 3,050.02
71203	657.0430	Traffic Signal Standards Aluminum 10-FT	Each	4	\$ 1,160.00	\$ 343.31	\$ 1,373.22
71205	657.0420	Traffic Signal Standards Aluminum 13-FT	Each	7	\$ 2,275.00	\$ 383.35	\$ 2,683.47
71206	657.0425	Traffic Signal Standards Aluminum 15-FT	Each	2	\$ 770.00	\$ 452.01	\$ 904.01
73288	638.2602	Removing Signs Type II	Each	87	\$ -	\$ 6.47	\$ 562.56
73291	SPV.0060.282	Socket 3' RSP	Each	34	\$ 1,242.02	\$ 63.35	\$ 2,153.84
73295	SPV.0060.284	Sign Pipe 2"	Each	34	\$ 1,836.00	\$ 66.09	\$ 2,247.14
73299	637.2220	Signs Type II Reflective SH	SF	440	\$ 2,719.20	\$ 14.37	\$ 6,323.77

LFA CONSTRUCTION COST \$ 174,415.85
LFA EXCLUDED COST \$ 114,183.35
STATE REVIEW COST (15%) \$ 26,162.38
TOTAL PROJECT COST \$ 200,578.23

APPROVED BY:



JOSEPH C. BLAKEMAN, PE
 TRAFFIC ENGINEER SENIOR

TRANSPORTATION SECTION
 TRAFFIC AND LIGHTING DESIGN UNIT
 SCOTT C. REINBACHER
 REVISED: NOVEMBER 20, 2017

* Please note that the Total City Cost includes the embedded costs of mobilization, traffic control, mounting hardware, material removal, and construction staking electrical installations which are included in the times used for calculating City Unit Costs on the attached worksheets.