

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2026 PROPOSED BUDGET

By Ald. Jackson

DEPARTMENT OF ADMINISTRATION, DEPARTMENT OF EMPLOYEE RELATIONS, FIRE & POLICE COMMISSION, HEALTH DEPARTMENT

Add a footnote directing the Health Department to work with the Common Council to fund programs that are working with residents that are affected by the store closures.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2026 POSITIONS OR UNITS COLUMN		CHANGE IN 2026 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	HEALTH DEPARTMENT POLICY, INNOVATION & EQUITY DIVISION				
	SALARIES & WAGES				
230.3-8	Add the footnote designator "(F)" to the following line: Commisioner - Health (X)(Y)(CCR)	--	--	--	--
230.5-25	Immediately following the line: "feedback obtained"				
	Insert the following lines: "(F) The Health Department shall work with the Common Council to fund programs that are working with residents that are affected by the store closures."	--	--	--	--