

**Department of Administration  
Purchasing Division**

**Finance & Personnel Committee Approval Required  
For Single Source Contract  
Contract #E0000019527**

**Background:**

<b>User Department:</b>	Department of Administration – Office of Community Wellness and Safety
<b>Purchasing Agent:</b>	Shaunise Pierce
<b>Contract Description:</b>	Vendor Service Contract for 414 LIFE Violence Intervention Program
<b>Vendor Name and Location:</b>	The Medical College of Wisconsin, Inc. (Milwaukee, WI)
<b>Contract Term:</b>	01/01/2023 through 12/31/2024
<b>Requisition # and Date Received:</b>	0000020578 & 06/20/2024
<b>Original Contract Amount:</b>	\$750,000.00
<b>Expenditures to Date:</b>	\$749,325.00
<b>Current Contract Amount:</b>	\$750,000.00

**History of Contract Amendments:**

Date	Item	Term	Cost
10/04/2023	Original Contract: Vendor Service Contract for 414 LIFE Violence Intervention Program <b>F&amp;P Approval Presentation Date: 10/04/2023</b>	01/01/2023 through 12/31/2024	\$750,000.00
Pending	Amendment #1: Increase the contract total by \$750,000.00 from \$750,000.00 to \$1,500,000.00	n/a	\$750,000.00
Total (including the pending amendment)			\$1,500,000.00

**Purpose of Amendment:**

The purpose of this amendment is to increase the contract total by \$750,000.00 from \$750,000.00 to \$1,500,000.00 to support efforts of violence prevention and reduction for the remainder of the contract term. This contract uses operating funds. A breakdown of the total costs for term year 2024 is below:

Personnel:	\$472,145.00
Salaries:	\$364,631.00
Benefits:	\$107,514.00
Supplies:	\$12,000.00
Other:	\$96,523.00
Travel:	\$22,000.00
Total Direct:	\$602,668.00
Total Indirect: (Facilities & Administration)	\$147,332.00
<b>2024 Project Total:</b>	<b>\$750,000.00</b>

**Background:**

The 414 Life program was established to disrupt violence across the City of Milwaukee through the use of violence interrupters, outreach workers, and hospital responders. The Medical College of Wisconsin, Inc. (MCW) plays a vital role in the daily operation of the program including hiring, training, data collection and evaluation. They have been the contracted service provider since 2021 after receiving an award through a competitive Request for Proposal process issued by the Community Development Grants Administration funded by various grant sources. Since then the Department of Administration – Office of Community Wellness and Safety (formally Milwaukee Health Department - Office of Violence Prevention) have continued the mission of 414 Life in partnership with MCW through this contract with operating funds.

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City Purchasing Director

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Date

**F&P Approval Presentation Date: 07/24/2024**

**Department of Administration  
Purchasing Division**

**Finance & Personnel Committee Approval Required  
For Single Source Contract  
Contract #E0000019305**

**Background:**

<b>User Department:</b>	Milwaukee Police Department
<b>Purchasing Agent:</b>	Shaunise Pierce
<b>Contract Description:</b>	Vendor Service Contract for Inmate Health Care Services
<b>Vendor Name and Location:</b>	Wellpath, LLC (Nashville, TN)
<b>Contract Term:</b>	03/01/2023-02/29/2024 with the option to extend for two (2) additional one (1) year terms upon mutual agreement
<b>Requisition # and Date Received:</b>	0000020425 & 04/16/2024
<b>Original Contract Amount:</b>	\$361,426.00
<b>Expenditures to Date:</b>	\$361,425.96
<b>Current Contract Amount:</b>	\$361,426.00

**History of Contract Amendments:**

Date	Item	Term	Cost
02/23/2023	Original Contract: Vendor Service Contract for Inmate Health Care Services <b>F&amp;P Approval Presentation Date: 02/23/2023</b>	03/01/2023 through 02/29/2024	\$361,426.00
Pending	<b>Amendment #1:</b> Increase the contract total by \$457,203.89 from \$361,426.00 to \$818,629.89 and extend the contract term for one (1) year from 03/01/2024 through 02/28/2025	03/01/2024 through 02/28/2025	\$457,203.89
<b>Total (including the pending amendment)</b>			<b>\$818,629.89</b>

**Purpose of Amendment:**

The purpose of this amendment is to increase the contract total by \$457,203.89 from \$361,426.00 to \$818,629.89 and extend the contract term for one (1) year, from 03/01/2024 through 02/28/2025, upon mutual agreement. The funds being added to the contract represent the annual management fee and costs for personnel, benefits and insurance for the requested contract term extension. This contract uses operating funds.

**Background:**

Wellpath, LLC works with the Milwaukee Police Department to attract and retain healthcare professionals to provide quality care for individuals being held in custody. Their healthcare staff are available for on-site professional support, 24/7 on call support, laboratory, x-ray, and pharmacy services. Wellpath, LLC specializes in this work at a local, state, and federal level. In 2019 they contracted with Milwaukee County and then with the City of Milwaukee in 2023.

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City Purchasing Director

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Date

**F&P Approval Presentation Date: 07/24/2024**