

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
 Single /Sole Source Contracts less than \$50K amended to equal or exceed \$50K
 Contract #E0000010082**

Background:

User Department: Emergency Management and Homeland Security Services

Contract Description: Vendor Service Contract to Provide Southeast Wisconsin State Communications Interoperable Plan (SCIP) Coordinator Services

Vendor Name: Eugene R. Oldenburg

Contract Term: 1/1/2010 through 12/31/2010 with the option to renew annually based upon performance and funding availability.

Original Contract Amount: \$45,000.00 (100% Grant Funded)

Background of Contract Amendments:

FPC Approval Date	PSS Date	Description	Term	Cost
	03/08/2010 (F&P Committee Review Waived for Safety Related Reasons)	Original Contract E10082 – Vendor Service Contract to Provide Southeast Wisconsin State Communications Interoperable Plan (SLIP) Coordinator Services.	1/1/2010 through 12/31/2010 with the option to renew annually based upon performance and funding	\$45,000.00
11/17/2010	11/21/2010	Amendment #1 - Increase by \$8,255.00 from \$45,000.00 to \$53,255.00	1/1/2010 through 12/31/2010 with the option to renew annually based upon performance and funding	\$8,255.00
1/13/2011	01/13/2011	Amendment #2 - Extend contract for one (1) year from 1/1/2011 through 12/31/2011 and increase the estimated contract total by \$53,333.00 from \$53,255.00 to \$106,588.00.	1/1/2011 through 12/31/2011	\$53,333.00
1/12/2012	01/23/2012	Amendment #3 - Extend contract for one (1) year from 1/1/2012 through 12/31/2012 and increase the estimated contract total by \$58,333.00 from \$106,588.00 to \$164,921.00 to cover anticipated expenditures during the extension.	1/1/2012 through 12/31/2012	\$58,333.00
Pending Review	Pending Request	Amendment #4 – Increase by \$5,333.00 from \$164,921.00 to \$170,254.00.	1/20/2012 through 12/31/2012	\$5,333.00
Total (including the pending amendment #4)				\$170,254.00

Purpose of Amendment:

This represents the fourth (4th) contract amendment request by the Department of Emergency Management and Homeland Security Services to the original contract amount of \$45,000. This amendment increases the estimated contract total by \$5,333.00 from \$164,921.00 to \$170,254.00 to cover additional anticipated expenditures for the Regional SCIP Council/Coordinator Deliverables scheduled for completion during the 2012 extension period. Grant funding is from the Office of Justice Assistance FY'09 Homeland Security Program Grant Award Homeland Security/Southeastern Wisconsin SCIP Coordinator 2009-SIO-01-8596 dated January 24, 2012.

Mr. Oldenburg has provided the Emergency Management and Homeland Security Services Department with task initiatives and deliverables required by the Southeastern Wisconsin SCIP Coordinator grant for the development of County Tactical Interoperability Communications Plans (TICP) that involve the coordination of activities and exercises for inter-county and inter-region participants. Mr. Oldenburg's unique qualifications that resulted from the completion of previous Regional SCIP Council/Coordinator Deliverables for prior grant terms will be beneficial to the Emergency Management and Homeland Security Services Department during the 2012 grant contract term.

We are confident that a current consultant market search would not yield a company or individual capable of continuing the activities initiated by Eugene R. Oldenburg, the current contractor, in a timely fashion that would provide successful completion of the required Southeastern Wisconsin SCIP Coordinator grant deliverables.

City Purchasing Director Recommendation:

Eugene R. Oldenburg provides the Department of Emergency Management and Homeland Security Services with uniquely indispensable Southeastern Wisconsin State Communications Interoperable Plan Coordinator skills and services that cannot be readily duplicated and provided by another vendor. For this reason, approval is recommended.