



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b> <u>4/1/2021</u> <b>File Number</b> <u>201538</u> <input checked="" type="checkbox"/> <b>Original</b> <input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b> <u>Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Milwaukee Police Supervisors' Organization.</u>

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b> <u>Bryan J Rynders/Budget &amp; Policy Manager/DOA-BMD/x8524</u>
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<b>C</b>	<b>This File</b>	<input checked="" type="checkbox"/> <b>Increases or decreases previously authorized expenditures.</b>
		<input type="checkbox"/> <b>Suspends expenditure authority.</b>
		<input type="checkbox"/> <b>Increases or decreases city services.</b>
		<input type="checkbox"/> <b>Authorizes a department to administer a program affecting the city's fiscal liability.</b>
		<input type="checkbox"/> <b>Increases or decreases revenue.</b>
		<input type="checkbox"/> <b>Requests an amendment to the salary or positions ordinance.</b>
		<input type="checkbox"/> <b>Authorizes borrowing and related debt service.</b>
		<input type="checkbox"/> <b>Authorizes contingent borrowing (authority only).</b>
		<input type="checkbox"/> <b>Authorizes the expenditure of funds not authorized in adopted City Budget.</b>

<b>D</b>	<b>Charge To</b>	<input checked="" type="checkbox"/> <b>Department Account</b>	<input type="checkbox"/> <b>Contingent Fund</b>
		<input type="checkbox"/> <b>Capital Projects Fund</b>	<input checked="" type="checkbox"/> <b>Special Purpose Accounts</b>
		<input type="checkbox"/> <b>Debt Service</b>	<input type="checkbox"/> <b>Grant &amp; Aid Accounts</b>
		<input type="checkbox"/> <b>Other (Specify)</b> _____	

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$645,526.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other	Benefits	\$147,054.00	\$0.00
		\$0.00	\$0.00
<b>TOTALS</b>		<b>\$792,580.00</b>	<b>\$ 0.00</b>

**F****Assumptions used in arriving at fiscal estimate.** Assumes and effective date of pay period 8, 2021**G****For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.** 1-3 Years       3-5 Years 1-3 Years       3-5 Years 1-3 Years       3-5 Years**H****List any costs not included in Sections D and E above.** \_\_\_\_\_**I****Additional information.** \_\_\_\_\_**J****This Note**     **Was requested by committee chair.**