

LRB – RESEARCH AND ANALYSIS

MARCH 26, 2008 AGENDA

ITEM 15, FILE 071557

PUBLIC WORKS COMMITTEE

JAMES CARROLL

File #071557 is a substitute resolution authorizing an appropriation up to \$120,000 from the Common Council Contingent Fund for the extension of the 2008 street maintenance season.

Background

1. The 2008 Budget provides \$5 million for the 2008 Common Council Contingent Fund.
2. As of March 24, 2008, the 2008 Common Council Contingent Fund balance was \$4,502,430.03.
3. During the winter, DPW staffing for patching potholes consists of 9-10 crews throughout the City. Additional seasonal pothole patching crews are typically staffed beginning in mid-April.

Discussion

1. This resolution appropriates up to \$120,000 from the 2008 Common Council Contingent Fund for the purpose of extending the street maintenance season.
2. The 2008 appropriation will provide funding for salaries (\$90,000) and materials (\$30,000) for 10 seasonal street patching crews to be called back 4 weeks earlier than was budgeted for.

Fiscal Impact

1. This resolution appropriates up to \$120,000 from the 2008 Common Council Contingent Fund for the purpose of extending the street maintenance season.
2. If this resolution is adopted by the Common Council, the balance of the 2008 Contingent Fund will be \$4,382,597.97.

Cc: Marianne Walsh
Dorinda Floyd
Thomas Bell

Prepared by:
Jim Carroll, X8679
LRB Research & Analysis
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