

PROGRAM SCHEDULE 1 VIOLENCE PREVENTION INITIATIVE

The parties agree that this Program Schedule 1 outlining the Violence Prevention Initiative is attached to and incorporated into the MOU entered into contemporaneously with this Program Schedule by DOA and Subrecipient. The Performance Period of this Program Schedule 1 commences on March 3, 2021. For purposes of incurring costs the Performance Period runs until December 31, 2024. For purposes of expending funds for costs incurred the Performance Period runs until December 31, 2026.

Background

WHEREAS, the City of Milwaukee has experienced an increase in violence concurrent with the COVID-19 pandemic; and

WHEREAS, the U.S. Treasury Department issued its Interim Final Rule on May 17, 2021, and the Final Rule, effective April 1, 2022, outlining the eligible uses of ARPA Funds to include initiatives that respond to an increase in violence caused by the COVID-19 pandemic; and

WHEREAS, Subrecipient, through its Office of Violence Prevention, which is dedicated to reducing violence in the City of Milwaukee through partnerships with government, non-profit, neighborhood, and faith-based organizations, takes a public health approach to reducing violence, and possesses the professional, technical, and administrative expertise and experience to implement the Program described below; and

NOW, THEREFORE, DOA and Subrecipient agree that DOA shall grant and Subrecipient shall utilize and distribute certain budgeted ARPA funds to implement the Program defined in this Program Schedule 1.

Agreement

Program Definition:

The “Program” under this Program Schedule 1 is implementation and expansion of the City of Milwaukee Office of Violence Prevention’s “Violence Prevention Response to Covid-Related Challenges Project.” The project takes a public health approach to violence prevention, addressing the significant increases in crime and decreases in markers of community well-being. The targeted violence prevention efforts include crisis response coordination, suicide prevention intervention, youth violence prevention intervention, launch of the Violence Prevention Partnership, neighborhood-based implementation of the Blueprint for Peace, OVP internal capacity support including adding staff, and expansion of 414LIFE’s team of violence interrupters. The project will include competitive re-granting to community-based organizations, as well as significant coordination with community organizations and residents. Target locations and populations are aligned with priority neighborhoods defined in the Blueprint for Peace. A more detailed project plan including project-specific cost categories is as follows:

1. CRISIS RESPONSE & HEALING: Programming will support efforts to address trauma, violence prevention, and well-being in a number of ways, including by responding to community crises and youth trauma. This includes re-granting to support community-based organizations and programming, which will focus on, at minimum, the following areas:

- Domestic violence prevention and survivor support;
- Supplementing youth employment or job skills programming with Social-Emotional Learning, youth voice/youth leadership, and/or mentoring;
- Positive youth development/increasing capacity for nonviolent problem resolution;
- Trauma-informed care related to youth violence prevention.
- Gun violence prevention and carjacking prevention programming.

Increasing OVP's crisis response capacity will result in creation of a Coordinated Crisis Response Plan, and leading a Coordinated Crisis Response Network. This work will enable stakeholders to respond to crisis calls in a more coordinated, strategic fashion. Strategic suicide prevention response will include a Public Awareness Campaign. This work will include an employee focused on crisis response coordination, and a Suicide Prevention Manager. (Note: Some revisions were made in this area compared with the original proposal to ensure no duplication with a separate new project.) Cost: \$3,077,800.

2. 414LIFE EXPANSION: The 414LIFE Expansion will add to the current 414LIFE Violence Interrupter implementation based on the north side of Milwaukee. An effective response to violence in Milwaukee requires us to address the unique characteristics of Milwaukee's South Side. This public health approach using the evidence-based Cure Violence model stops the spread of violence similar to stopping the spread of a disease. In addition to violence interruptions, the 414LIFE program offers neighborhood residents linkage with needed resources, case management, and support for positive events to increase protective factors and community well-being. This work will support the new south side expansion as well as using a data-driven approach to target 414LIFE response in other city neighborhoods currently experiencing troubling increases in crime and violence. (Note: Given how City of Milwaukee ARPA support for violence prevention was weighted toward support for 414LIFE expansion, this category has been reduced compared to the original project proposal.) Cost: \$200,000.

3. BLUEPRINT 2.0 & BLUEPRINT FOR PEACE NEIGHBORHOOD-LEVEL IMPLEMENTATION: OVP will pursue a targeted implementation of the Blueprint for Peace in at least two Priority Neighborhoods to build neighborhood-level violence prevention capacity, offering neighborhoods coordination support and targeted sub-grants to build their leadership and violence prevention capacity. This project will be combined with launching the Violence Prevention Partnership (VPP) to establish a multi-sector coalition that will provide leadership and oversight to the city-wide implementation of the Blueprint for Peace. (This project is a more targeted version of the community canvassing outreach which was described in a prior proposal.) Cost: \$1,947,600.

4. MOBILE OUTREACH RESPONSE: State support will enable OVP to replicate a mobile outreach response model that was so successful in New York City that local government there created separate mobile teams for each borough to target violence prevention. An adapted mobile R.V. will enable OVP and 414LIFE to provide outreach, therapeutic interventions, and mediations in any neighborhood presenting needs for violence prevention, and will draw in individuals who may be resistant to interventions in a more traditional setting. Cost: \$800,000.

5. OVP INTERNAL CAPACITY SUPPORT: OVP needs support from a Sr. Operations Manager, Grant Coordinator and Fiscal Coordinator to ensure the ability to effectively manage budgets, grants and subcontracts, as well as to monitor subgrantees. This category will also support professional development, physical relocation of the team to a new building, and an annual planning retreat for OVP and 414LIFE staff to fine-tune strategy. Cost: \$1,672,840.

6. YOUTH VIOLENCE PREVENTION INTERVENTION: Gear-up of Beyond the Bell coalition of youth-serving CBOs providing quality out-of-school-time opportunities and Coaching Boys Into Men sexual assault prevention intervention. A Youth Violence Prevention Manager will focus on Beyond the Bell and cross-community coordination on youth violence prevention. Cost: \$701,760.

Administration:

The DOA employee responsible for the administration of this MOU with respect to this Program Schedule shall be DOA's Administrator for the Division of Enterprise Operations or their designee, who shall represent DOA's interest in review of quality, quantity, rate of progress, timeliness, compliance, federal reporting, and related considerations as outlined in this MOU.

The Subrecipient employee responsible for the administration of this MOU with respect to this Program Schedule shall be Subrecipient's Director of the Office of Violence Prevention, or, in the alternative, Subrecipient's

Commissioner of Health, who shall represent Subrecipient's interest regarding Agreement performance, financial records, and related considerations. DOA shall be immediately notified of any change of this designee.

All correspondence, notices or requests under this MOU shall be in writing, in electronic form or otherwise, to the addresses listed below:

To DOA:

Jana Steinmetz
Administrator, Division of Enterprise Operations
Department of Administration
101 E. Wilson St.
Madison, WI 53703
E-mail: jana.steinmetz@wisconsin.gov

To Subrecipient:

Arnitta Holliman
Director
City of Milwaukee Office of Violence Prevention
841 N. Broadway, 3rd Fl.
Milwaukee, WI 53202
E-mail: Arnitta.holliman@milwaukee.gov

Award Amounts and Permissible Uses:

Program: Violence Prevention Initiative

Award Amount: \$8.4 million

Permitted Uses of Funds: Salary, fringe benefits and supplies and services in furtherance of the Program defined above.

Any and all payments, fund transfers or interest earnings on the funds governed by this MOU are to be used exclusively for expenses incurred for the purposes of this MOU.

Invoicing and Payment:

DOA shall make payment via Automated Clearing House (ACH).

Payment shall only be made after the Agreement has been fully executed by Subrecipient and DOA, any necessary forms are completed by Subrecipient and received by DOA, and responses are provided by Subrecipient for any questions from DOA within timeframes designated by DOA.

Subrecipient must submit requests for payment to the Department not later than December 31, 2024 ("Payment Request Deadline"). Payment requests submitted after the Payment Request Deadline will be denied.

Payments to Subrecipient that exceed allowable expenses pursuant to the terms of the Agreement, if outstanding at the expiration of this Agreement, shall be repaid to DOA within sixty (60) days of the expiration date of the Performance Period. DOA, in accordance with State procedures, shall reconcile payments and report expenses.

Records and Reporting:

Subrecipient understands that the Department is required to submit quarterly and annual reports to the U. S. Department of Treasury pursuant to the American Rescue Plan Act of 2021. Subrecipient shall timely provide DOA with all information that may be necessary to comply with those reporting requirements which will include, among other things, information about Subrecipient expenditures during the reporting period, information about the use of evidence based practices as part of your project and information about project demographic distribution. The federal reporting requirements are currently described in the Department of Treasury's November 5, 2021 Compliance and Reporting Guidance State and Local Fiscal Recovery Funds. DOA expects that Treasury will issue subsequent and additional guidance outlining recipient reporting requirements, and DOA will inform Subrecipient of the specific information required by Treasury and the format in which it must submit such information to DOA.

In addition, DOA has public transparency obligations as well as subrecipient monitoring responsibilities under 2 CRF Part 200. As such, quarterly, concurrent with information submitted to DOA for Treasury Reporting, Subrecipient will submit a qualitative report describing Subrecipient's progress toward achieving Program objectives, in the form and with content specified by DOA.

Records shall be maintained after final audit of the Grant Agreement for a period of not less than five (5) years unless the program requirements are longer.

IN WITNESS WHEREOF, DOA and Subrecipient have fully executed this Program Schedule as of the date of DOA's signature below.

**CITY OF MILWAUKEE OFFICE OF
VIOLENCE PREVENTION**

DEPARTMENT OF ADMINISTRATION

BY: _____

BY: _____

NAME: Arnitta Holliman

NAME: _____

TITLE: Director, Office of Violence Prevention

TITLE: _____

DATE: _____

DATE: _____