

### CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 24, 2005

File Number: 050175  
 Orig Fiscal Note  Substitute

Subject: Communication providing a status report on the study of the City of Milwaukee's Management Pay Plan

Submitted By (name/title/dept/ext.): Maria Monteagudo, Employee Relations Director/Dept. of Employee Relations/ X3335

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. *(See H below)*

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>(See H below)</i>				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

*This communication provides a status report on a study of the City of Milwaukee's Management Pay Plan. It provides a summary of preliminary findings and does not present recommendations for changes to the Pay Plan at this time.*

Please list any comments on reverse side or attachment and check here