

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- INTERDICTION
 CONTACT PERSON: VICKI JOHNSON, ACCOUNTANT III

PROJECT/PROGRAM YEAR: 01/01/2015 to 12/31/2015

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	PERSONNEL COSTS Detective (FT) Overtime	808	23,710 20,000	125,248		148,958 20,000
		TOTAL PERSONNEL COSTS		43,710	125,248	-0-	168,958
		FRINGE BENEFITS \$ 148,958 (salaries) x 40%= \$59,583		6,302	53,281		59,583
		TOTAL FRINGE BENEFITS		6,302	53,281	-0-	59,583
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		50,012	178,529	-0-	228,541