

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Implementing Voluntary National Retail Food Regulatory Program Standards

PROJECT/PROGRAM YEAR: 07/01/13-06/30/14

CONTACT PERSON: Angie Hagy, x5833

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	0.25	Infectious Disease Epidemiologist	1GX	20,000			20,000
		<b>TOTAL PERSONNEL COSTS</b>		20,000	0	0	20,000
		<b>FRINGE BENEFITS</b>					
		Fringe Benefit Rate 48%		9,600			9,600
		<b>TOTAL FRINGE BENEFITS</b>		9,600	0	0	9,600
		<b>SUPPLIES AND MATERIALS</b>					
		Office and program supplies		5,900			5,900
		<b>TOTAL SUPPLIES AND MATERIALS</b>		5,900	0	0	5,900
		<b>SERVICES</b>					
		Training, Travel, Meeting Expenses		13,500			13,500
		<b>TOTAL SERVICES</b>		13,500	0	0	13,500
		<b>EQUIPMENT</b>					0
		Computer/technical equipment		6,000			6,000
		<b>TOTAL EQUIPMENT</b>		6,000	0	0	6,000
		<b>CONTRACTUAL SERVICES</b>					0
		Consultant		15,000			15,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		15,000	0	0	15,000
		<b>TOTAL COSTS</b>		70,000	0	0	70,000