



Department of Administration
Budget and Management Division

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October 19, 2018

Ref: 2019 BF, 3C

MEMORANDUM

To: Finance and Personnel Committee Members Name and Title
From: Eric Pearson, Budget and Policy Manager Name and Title
Subject: TSF Withdrawal 10 Year History

The Committee requested a 10 year history of the Tax Stabilization Fund (TSF) withdrawal. The table below shows the budgeted TSF withdrawal and the estimated available TSF balance for the 2010 through 2018 budgets.

Budget Year	Estimated Available Balance	TSF Withdrawal
2010	\$20,039,000	\$13,070,000
2011	\$29,096,748	\$14,600,000
2012	\$29,224,789	\$13,767,000
2013	\$35,048,000	\$14,900,000
2014	\$59,799,000	\$20,000,000
2015	\$43,232,000	\$16,700,000
2016	\$50,006,000	\$21,087,000
2017	\$61,715,000	\$27,579,000
2018	\$50,737,000	\$19,000,000

DY: ECP
Budget\2019budget\F&P Write ups\TSF withdrawal history

