

Attachment A - LRB Summary of Mayoral Vetoes to the 2025 Adopted Budget

Effect of Amendment as Approved on November 8, 2024 (Effect of Overriding the Mayor's Veto)			Effect of Sustaining the Mayor's Veto		Effect of Mayor's Proposed Substitute Action	
Program/Account	Change	Balance	Change	Balance	Change	Balance
AMENDMENT 1F						
Add funding for the following Programs:						
Youth Council Special Fund	+\$20,000	\$20,000		\$20,000		\$20,000
Healthy Food Establishment Special Fund	+\$100,000	\$100,000		\$100,000		\$100,000
High Impact Paving Program (Cash Funding)	+\$2,000,000	\$2,000,000	-\$2,000,000	\$0	+\$1,770,855	\$1,770,855
Multimodal Transportation Capital Account	+\$500,000	\$1,875,000		\$1,875,000		\$1,875,000
Down Payment Assistance Program	+\$350,000	\$350,000		\$350,000		\$350,000
Increase funding for CC-CC Accounts:						
Legislative Fiscal Analyst – Lead	+\$79,879	\$484,035	-\$484,035	\$0	+\$404,156	\$404,156
General Office Supplies	+\$22,016	\$239,016	-\$239,016	\$0	+\$217,000	\$217,000
IT Services	+\$91,385	\$350,538	-\$350,538	\$0	+\$259,153	\$259,153
Other Operating Services	+\$45,625	\$481,873	-\$481,873	\$0	+\$436,248	\$436,248
Equipment Replacement	+\$11,950	\$11,950	-\$11,950	\$0		\$0
Hip Hop Week Special Fund	+\$30,000	\$50,000	-\$50,000	\$0	+\$20,000	\$20,000
Community Collaborative Commission	+\$50,000	\$90,300	-\$90,300	\$0	+\$40,300	\$40,300
Economic Development Committee SPA	+\$20,000	\$20,000	-\$20,000	\$0		\$0
MKE Excellence Fund SPA	+\$20,000	\$70,000	-\$70,000	\$0	+\$50,000	\$50,000
Reduce funding for:						
Damages & Claims SPA	-\$600,000	\$1,900,000	-\$1,900,000	\$0	+\$2,500,000	\$2,500,000
Wages Supplement Fund SPA	-\$2,500,000	\$24,268,413		\$24,268,413		\$24,268,413
Increase the Personnel Cost Adjustment for:						
DPW – Infrastructure Services	+\$142,127	\$832,480		\$832,480		\$832,480
DPW – Operations	+\$33,123	\$251,212		\$251,212		\$251,212
Health Department	+\$48,373	\$303,338		\$303,338		\$303,338
Dept. of Administration	+\$17,232	\$140,124		\$140,124		\$140,124
AMENDMENT 40B						
High Impact Paving Program (Borrowing)	+\$4,000,000	\$10,000,000	-\$10,000,000	\$0	+\$6,000,000	\$6,000,000
Insert Footnote re: Road Maintenance Plan		Footnote		Footnote		Footnote