

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM YEAR: 2001-2002

PROJECT/PROGRAM TITLE: SURVNET Grant

CONTACT PERSON: Janet Nell

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Office Assistant II	410	29,054			29,054
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		29,054	0		29,054
		FRINGE BENEFITS					
		34%		9,878			9,878
		TOTAL FRINGE BENEFITS		9,878	0		9,878
		SUPPLIES AND MATERIALS					
		Program Supplies		318			318
		TOTAL SUPPLIES AND MATERIALS		318			318
		SERVICES					
		Training		750			750
		TOTAL SERVICES		750	0		750
		TOTAL COSTS		40,000	0		40,000