

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2021-22 Seat Belt Enforcement

PROJECT/PROGRAM YEAR: 10/01/2021 - 09/30/2022

CONTACT PERSON: Lt. Matthew Palmer, Grants Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		53,000	13,250		66,250
		TOTAL PERSONNEL COSTS		53,000	13,250		66,250
		AGREEMENTS					
		UW-Milwaukee Police Department		16,600	4,150		20,750
		Milwaukee County Sheriff's Office		30,000	7,500		37,500
		TOTAL AGREEMENTS		46,600	11,650		58,250
		TOTAL COSTS		\$99,600	24,900		\$124,500