



Police Department

Arthur L. Jones
Chief of Police

February 18, 2003

Alderman Fredrick Gordon
Chairman, Finance & Personnel Committee
200 E. Wells Street
Milwaukee, WI 53202

Dear Alderman Gordon:

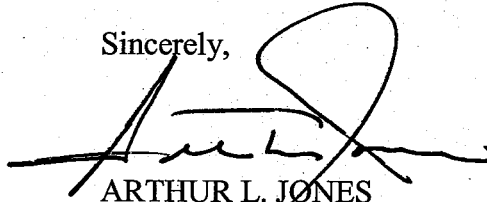
In accordance with File No. 021045, I am filing this report detailing the status of the Police Department's overtime expenditures as of 2/15/03. This is the most recent information available and represents time cards processed through the period ending February 1, 2003.

The Police Department's year-to-date paid overtime is \$1,714,102.30. Based on this actual experience, the Police Department will spend an estimated \$3,428,203.30 in the first quarter of 2003. Our allocation for the first quarter was \$2,005,206. The Police Department will need a transfer of approximately \$1,422,997.30 to cover 2003 first quarter paid overtime.

I have attached a schedule detailing paid overtime year to date in 2003, and a comparison to 2002. The Violent Crimes Task Force is a significant factor in the increase, as shown on the attached in the increase in task force overtime. The citizen response to this task force has been extremely favorable.

In the summer of 2003, the City of Milwaukee will host numerous festivals and special events. The Harley Anniversary celebration alone is estimated to attract in excess of 150,000 attendees and last for three days. The Police Department will be asked to spend considerable time on these events, which must be funded. As you recall, I asked for permission to bill for these types of events in the 6/19/02 Resolution to bill for the All Star Game and similar special events (File No. 020315). Your committee unanimously placed the resolution on file and took no further action.

Sincerely,



ARTHUR L. JONES
CHIEF OF POLICE

**Comparison of 2002 to 2003 Overtime
YTD as of Pay Period 3**

	2002	2003	Change
PAID OVERTIME			
Court Overtime	\$ 109,115.07	\$ 138,704.22	\$ 29,589.15
Uniform Fitting, Inservice	\$ 2,615.87	\$ 24,218.01	\$ 21,602.14
Other Paid Overtime	\$ 899,901.96	\$ 837,534.09	\$ (62,367.87)
Paid Overtime-Task Forces	\$ 332,327.33	\$ 651,040.75	\$ 318,713.42
Civilian Overtime	\$ 45,320.16	\$ 60,576.85	\$ 15,256.69
FLSA	\$ 768.61	\$ 2,028.38	\$ 1,259.77
TOTAL PAID	\$ 1,390,049.00	\$ 1,714,102.30	\$ 324,053.30