

City of Milwaukee

City Hall 200 East Wells Street Milwaukee, WI 53202

Council Agenda

COMMON COUNCIL

Friday, November 3, 2023 9:00 AM

BUDGET ADOPTION MEETING

Common Council Chamber

Jose G. Perez, 12th District

President

Andrea M. Pratt, 1st District
Mark Chambers, 2nd District
Jonathan Brostoff, 3rd District
Robert Bauman, 4th District
Lamont Westmoreland, 5th District

Milele A. Coggs, 6th District Khalif J. Rainey, 7th District JoCasta Zamarripa, 8th District Larresa Taylor, 9th District Michael J. Murphy, 10th District Mark A. Borkowski, 11th District Scott P. Spiker, 13th District Marina Dimitrijevic, 14th District Russell W. Stamper, II, 15th District

Order of Business

- 1. Roll Call
- 2. Pledge of Allegiance
- 3. Invocation or Silent Meditation
- 4. Approval of Previous Minutes
- 5. Presentations
- 6. Unfinished Business
- 7. Reports of Standing Committees

Finance and Personnel, Ald. Dimitrijevic, Chair; Ald. Spiker, Vice-Chair

- 8. Communications to be Ordered on File
- 9. Matters for Immediate Adoption
- 10. Presentation of Ordinances, Resolutions, Motions, and Communications
- 11. Announcements

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For assistance contact the Legislative Services ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

THE FINANCE AND PERSONNEL COMMITTEE REFERS WITHOUT RECOMMENDATION:

SPONSORED BY: THE CHAIR **INTRODUCED ON: 04/18/2023** 230001 1. Communication from the Mayor relating to the proposed 2024 budget. SPONSORED BY: THE CHAIR INTRODUCED ON: 09/01/2023 2. 230555 Resolution relating to the adoption of the proposed 2024 budget for the Redevelopment Authority of the City of Milwaukee. SPONSORED BY: THE CHAIR INTRODUCED ON: 09/19/2023 3. 230752 Substitute resolution relating to the appropriation of American Rescue Plan Act funds for various purposes. SPONSORED BY: THE CHAIR INTRODUCED ON: 09/19/2023 4. 230764 Substitute resolution establishing the 2024 Street Lighting Fee. SPONSORED BY: THE CHAIR INTRODUCED ON: 09/19/2023 5. 230753 A charter ordinance relating to implementation of various provisions of the 2024 budget. SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/19/2023** 230754 6. An ordinance relating to implementation of various provisions of the 2024 budget.

7. <u>230757</u> SPONSORED BY: THE CHAIR INTRODUCED ON: 09/19/2023

Resolution relating to implementation of various provisions of the 2024 budget.

THE FINANCE AND PERSONNEL COMMITTEE RECOMMENDS:

PASSAGE OF THE FOLLOWING:

8. 230639 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/01/2023

An ordinance to make uniform the rates of pay of offices and positions in the City Service.

9. <u>230641</u> SPONSORED BY: THE CHAIR INTRODUCED ON: 09/01/2023

An ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.

10. <u>230765</u> SPONSORED BY: THE CHAIR INTRODUCED ON: 09/19/2023

A substitute ordinance relating to the fee for extra garbage carts.

ADOPTION OF THE FOLLOWING:

COMMON COUNCIL Council Agenda Friday, November 3, 2023 SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/19/2023** 11. 230755 Substitute resolution authorizing a payment from the 2023 Parking Fund to the 2024 Debt Service Fund to pay principal and interest for various parking projects. SPONSORED BY: THE CHAIR 12. 230758 **INTRODUCED ON: 09/19/2023** Substitute resolution relative to establishing the rate of taxation for 2024 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee. SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/19/2023** 13. 230760 Substitute resolution establishing the 2024 Solid Waste Charge. SPONSORED BY: THE CHAIR 14. 230761 **INTRODUCED ON: 09/19/2023** Substitute resolution establishing the 2024 Snow and Ice Removal Cost Recovery Charge. SPONSORED BY: THE CHAIR INTRODUCED ON: 09/19/2023 15. 230762 Substitute resolution establishing the 2024 Local Sewerage Charge. SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/19/2023** 16. 230763 Substitute resolution establishing the 2024 Equivalent Residential Unit and 2024 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge. PLACING ON FILE THE FOLLOWING: SPONSORED BY: THE CHAIR **INTRODUCED ON: 09/01/2023** 17. 230642 Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee. SPONSORED BY: THE CHAIR INTRODUCED ON: 09/01/2023 18. 230643 Communication from the Wisconsin Division of Transportation Investment Management relating to the 2023 General Transportation Aids and Connecting Highway Aids Estimates.

19. 230644 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/01/2023

Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2023 and the 2024 Shared Revenue and Expenditure Restraint.

20. <u>230645</u> SPONSORED BY: THE CHAIR INTRODUCED ON: 09/01/2023

Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.

21. 230759 SPONSORED BY: THE CHAIR INTRODUCED ON: 09/19/2023

Resolution authorizing a further Tax Stabilization Fund withdrawal for 2024 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.