

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 9, 2019  
TIME: 9:00 A.M.  
PLACE: Committee Room 301-B  
City Hall  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: January 9, 2019  
CCFN 181397

Funding Source - 100% Operating  
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-PURCHASING DIVISION</u>											
6861	Purchasing Agent-Sr. (2 positions)	2EX	1/5/19 2/1/19	4	2	2	3	0		Int/Ext	x-2b
<u>COMMON COUNCIL-CITY CLERK</u>											
6823	Legislative Fiscal Analyst-Lead	2HX	12/1/18	5	4	1	0	0		Ext	x-2b
6840	Public Relations Supervisor	1CX	1/13/19	1	0	1	0	0		Ext	x-2b
<u>COMPROLLER</u>											
6822	Auditor	2GX	10/27/18	3	1	1	1	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
6858	Deputy Chief, Fire	4OX	1/12/19	7	6	1	0	0		Int	x-1
6859	Battalion Chief, Fire	4MX	2/24/19	15	14	1	0	0		Int	x-1
<u>HEALTH DEPARTMENT</u>											
6833	Family & Comm. Health Services Dir.	1EX	12/8/18	1	0	1	0	0	Exempt	Int/Ext	x-2b
6834	Environmental Health Specialist	3LN	11/3/18	17	15	1	0	1		Int/Ext	x-2b
6838	Public Health Nurse Coordinator	2GN	1/12/18	12	9	1	0	2		Int/Ext	x-2b
<u>LIBRARY</u>											
6841	Librarian III	2FN	9/23/18	50	42	1	0	7		Int/Ext	x-2b
6843	Personnel Payroll Asst. II	6HN	12/16/18	1	0	1	0	0		Int/Ext	x-2b
<u>MUNICIPAL COURT</u>											
6839	Accounting Assistant III	5EN	1/6/19	1	0	1	0	0		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
6847	Captain of Police	4N-839	12/15/18	22	19	1	0	2		Int	x-1
6848	Police Records Supervisor	1AX	11/29/18	1	0	1	0	0		Int/Ext	x-2b
6849	Building Maintenance Mechanic II	7CN	12/30/18	6	3	1	0	2		Int/Ext	x-2b
6850	Inventory Control Assistant II	6HN	12/8/18	1	0	1	0	0		Int/Ext	x-2b
6851	Custodial Worker II-City Laborer	8DN	12/30/17	39	31	1	1	6		Ext	x-2b
6854	Police Records Spec. I (6 positions)	6FN	11/29/16 6/18/17 11/17/17 12/30/17 NA NA	18	12	6	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
6815	Municipal Services Electrician	7QN	12/15/18	79	72	1	1	5	60% Capital	Int/Ext	x-2b
6827	Maintenance Technician II	3GN	6/9/18	6	5	1	1	0		Ext	x-2b
6857	Municipal Services Electrician	7QN	2/1/19	79	71	1	1	6	60% Capital	Int/Ext	x-2b
6860	Bricklayer, Buildings	7QN	6/16/13	2	1	1	0	0	10% Capital, 30% Reimb.	Ext	x-2b
6865	Special Laborer, ES	8GN	1/20/19	17	16	1	0	0	60% Capital	Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>HEALTH DEPARTMENT</u>											
6832	Public Health Social Worker	2DN	12/8/18	8	7	1	0	0	Home Visiting Grant	Int/Ext	x-6
6835	Environmental Hygienist	2DN	12/2/18	1	0	1	0	0	Childhood Lead Detection	Int/Ext	x-6
6836	Office Assistant III	6FN	12/2/18	8	6	1	0	1	Childhood Lead Detection	Int/Ext	x-6
6837	Lead Risk Assessor II	3JN	12/2/18	15	9	1	0	6	Childhood Lead Detection	Int/Ext	x-6

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6862	<u>PORT OF MILWAUKEE</u> Accounting Program Assistant III	5GN	1/13/19	1	0	1	0	0	Port		x-6
6846	<u>DPW-TRANSPORTATION FUND</u> Parking Services Supervisor	1DX	12/15/18	2	1	1	0	0	Transportation Fund	Int/Ext	x-6
6852	<u>DPW-WATER WORKS</u> Administration & Project Manager	1LX	1/13/19	1	0	1	0	0	Water Works	Int/Ext	x-6
6853	Sr. Water Treatment Plant Operator	3PN	1/13/19	30	19	1	1	9	Water Works	Int/Ext	x-6
6855	Water Distribution Laborer	8EN	12/8/18	19	18	1	0	0	Water Works	Int/Ext	x-6
6856	Water Repair Worker (3 positions)	8LN	12/9/18 12/16/18 12/16/18	36	30	3	3	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

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Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>DEPT. OF EMPLOYEE RELATIONS</u>			
Health Admin.	830,000		A higher level of expenditures will be made for EPO Healthcare than provided in the 2018 budget. Available funding in other healthcare accounts will be transferred to the EPO Healthcare account to cover the expected shortfall in the EPO Healthcare account.
High Deductible Health Plan	50,000		
Wellness	500,000		
Dental	48,000		
PPO Healthcare	2,361,000		
EPO Healthcare		\$3,789,000	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous