

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE: 11/20/02

FILE NUMBER: 021077  
 Original Fiscal Note  Substitute

SUBJECT: compensation - members - Adm. Review Appeals Board

B) SUBMITTED BY (name/title/dept./ext.): Barry Zalben / LRB Manager / City Clerk / x2267

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. - Salary ordinance - #020803  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE                         | ACCOUNT | EXPENDITURE       | REVENUE | SAVINGS |
|-------------------|--|---------|-------------------|---------|---------|
| SALARIES/WAGES:   | SPA - Bd. + Comm. Reimbursement Expenses |         | \$5400<br>maximum |         |         |
| SUPPLIES:         |  |         |                   |         |         |
| MATERIALS:        |  |         |                   |         |         |
| NEW EQUIPMENT:    |  |         |                   |         |         |
| EQUIPMENT REPAIR: |  |         |                   |         |         |
| OTHER:            |  |         |                   |         |         |
| <b>TOTALS</b>     |  |         |                   |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Increases per meeting compensation for members from \$90 to \$180; maximum 12 meetings a year, 5 members eligible

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

\$90 X 5 X 12 = \$5,400

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE