

GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: CITY DEVELOPMENT

Contact Person & Phone No: CAROLYNN LEAMAN, x5851

<p>Category of Request</p> <p><input checked="" type="checkbox"/> New Grant</p> <p><input type="checkbox"/> Grant Continuation</p> <p><input type="checkbox"/> Change in Previously Approved Grant</p>	<p>Previous Council File No.</p> <p>Previous Council File No.</p> <p>Previous Council File No.</p>
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Project/Program Title: UNITED STATES ENVIRONMENTAL PROTECTION AGENCY DEMONSTRATION GRANT

Grantor Agency: U.S. ENVIRONMENTAL PROTECTION AGENCY

Grant Application Date: 8/1/04

Anticipated Award Date: 9/15/04

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

THE 2.25-ACRE LLOYD STREET ELEMENTARY SCHOOL IS MOSTLY OF AN IMPERVIOUS SURFACE CONSISTING OF PAVING AND SCHOOL BUILDING. WALNUT WAY IS WORKING WITH MILWAUKEE PUBLIC SCHOOLS (MPS) AND THE CITY OF MILWAUKEE TO REMOVE SOME OF THE PLAYGROUND'S ASPHALT AND REPLACE IT WITH A MORE NATURAL LANDSCAPE ENVIRONMENT. THE LANDSCAPE AND BIO-RETENTION ZONE WILL COVER APPROXIMATELY ONE-THIRD ACRE, OR ABOUT 15 PERCENT OF THE TOTAL PLAYGROUND AREA. FORMAL COST ESTIMATES ARE \$75,000 FOR CONSTRUCTION AND \$25,000 TOWARDS AGE APPROPRIATE INTERACTIVE EDUCATION CURRICULUM. THE BIO-ZONE BECOMES NOT ONLY THE TEACHING TOOL FOR THE STUDENTS TO LEARN OF THE ECOSYSTEMS "HANDS-ON," BUT ALSO THEY ARE THE STEWARDS OF THE AREA.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

THE PROJECT INCORPORATES THE PLANNING GOALS OF THE FOND DU LAC REDEVELOPMENT PLAN, DEPARTMENT OF CITY DEVELOPMENT OBJECTIVES AND CHAPTER 13 REGULATIONS FOR STORMWATER. THE PROJECT IS A PILOT DEMONSTRATION PROJECT FOR COMMUNITY DEVELOPMENT WITHIN THE NEIGHBORHOOD AS WELL AS EDUCATION OUTREACH FOR CLEAN WATER.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

GRANT - FROM 9/15/2004 TO 9/14/2005

6. Provide a List of Subgrantees:

7. If Possible, Complete Grant Budget Form and Attach to Back.