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You Can Build on That

River Renaissance
 182 North Water Street
 Milwaukee, Wisconsin

Section	Category	Cost of Elements to Public Right-of-Way	Cost Elements to Public Right-of-Way	Cost of Sheet Piles	Sept 2006	Oct 2006	Dec 2006	April 2007	May 2007	June 2007
02200	Riverwalk Pipe Filing Sheet Piling	\$ 89,900		\$ 300,000	\$ 89,900 \$ 300,000					
02250	Excavation & Backfill East End Support for Public Riverwalk	\$ 36,491							\$ 36,491	\$ 6,000
02900	Landscaping Allowance	\$ 34,000								\$ 34,000
	Signage incl New Historical Marker	\$ 10,000								
	Benches	\$ 10,000								
	Ivy Plantings	\$ 1,500								
	Galvanized Planter Boxes	\$ 2,500								
	Banners	\$ 10,000								
		\$ 34,000								
03300	Concrete East Public Riverwalk Footings, Foundation Walls, 8" slab on grade, Curt & Gutter & Sidewalks Demolition of Bridge Wall Form Liner for Dockwall @ \$5.00/sf	\$ 66,227	\$ 31,388			\$ 66,227			\$ 31,388	
			\$ 7,900			\$ 7,900				
		\$ 9,135				\$ 9,135				
04200	Masonry East Walkway Retaining Wall	\$ 32,148								\$ 32,148
05100	Steel Boardwalk Rails, Spiral Stairs Gates & Guardrails for Public Riverwalk Reinforcing for Public Elevator Gates and Guardrails for Public Boat Slips	\$ 203,210	\$ 15,000			\$ 100,000	\$ 98,210			\$ 20,000
05500	Metal Fabrications for Public Elevator	\$ 2,500						\$ 2,500		
06100	Rough & Finish Carpentry Parallels Girders, Purlins & Iron Wood Security System for Public Elevator incl 2 Cameras Public Finishes Allowances	\$ 334,891	\$ 7,713			\$ 334,891			\$ 7,713	\$ 3,500
		\$ 3,500							\$ 3,500	\$ 5,000
		\$ 5,000								
07110	Sheet Membrane, Waterproofing for Public Elevator	\$ -								
07220	Building Insulation for Public Elevator	\$ -								
07620	Sheet Mtl for Public Elevator	\$ -								
07900	Caulking & Sealants for Public Elevator	\$ 500							\$ 500	
08410	Aluminum Entrances & Storefronts for Public Elev.	\$ 5,000							\$ 5,000	
09700	Stained Concrete for Public Elevator	\$ -								
09900	Painting for Public Elevator Misc. painting for Riverwalk	\$ 14,578					\$ 14,578			
		\$ -								
10400	Directories and Signage for Public Elevator	\$ 500							\$ 500	
10522	Fire Extinguishers for Public Riverwalk	\$ 100							\$ 100	
10530	Awning for Public Elevator	\$ 6,500							\$ 6,500	
14245	Hydraulic Elevator for Public Riverwalk	\$ 39,875						\$ 39,875		



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You Can Build on That

River Renaissance
 102 North Water Street
 Milwaukee, Wisconsin

Section	Category	Cost of Elements in Public Right-of-Way	Cost Elements to Public Right-of-Way	Cost of Sheet Piles	Sept 2006	Oct 2006	Dec 2006	April 2007		May 2007	June 2007
15010-A	Plumbing Associated w/ Riverwalk	\$ 25,000								\$ 25,000	
	Water for Boat Slips	\$ 3,000								\$ 3,000	
	Water @ Riverwalk	\$ 1,000								\$ 1,000	
15010-B	HVAC for Public Elevator	\$ 1,500								\$ 1,500	
15010-C	Fire Protection for Public Elevator										
16050	Electrical		\$ 69,444				\$ 48,000			\$ 29,444	
	Lighting, Fixtures & Wiring									\$ 10,250	
	Electrical Budget for Elevator									\$ 32,000	
	Electrical Budget for Shore Power Stations										
OTHER COSTS											
	(2) Public Boat Slips:	\$ 10,473							\$ 10,473		
	(6) Balance of Public Boat Slips	\$ 31,419							\$ 31,419		
	Enclosure for Public Elevator:	\$ 75,000						\$ 75,000			
Subtotal Division 1 thru 16:		\$ 1,073,697	\$ 131,037	\$ 300,000	\$ 389,900	\$ 517,793	\$ 122,788	\$ 75,000	\$ 84,267	\$ 187,878	\$ 97,148
10% FEE		\$ 107,370	\$ 13,104	\$ 30,000	\$ 38,990	\$ 51,775	\$ 12,279	\$ 7,500	\$ 8,427	\$ 18,788	\$ 9,715
10% Contractor's Fee, General Requirements for obtaining bids, signing subcontractors, and coordinating work @ 10%											
Subtotal Division 1 thru 16 plus 10% Fee:		\$ 1,181,067	\$ 144,141	\$ 330,000	\$ 428,890	\$ 569,568	\$ 135,067	\$ 82,500	\$ 92,694	\$ 206,666	\$ 106,863
A/E Fees:		\$ 70,864	\$ 8,648	\$ 19,800	\$ 25,715	\$ 34,172	\$ 10,084	\$ 4,950	\$ 5,562	\$ 12,400	\$ 6,412
Building Permit Estimates		\$ 6,500	\$ -	\$ -	\$ 6,500						
Architectural and structural engineering for building assuming mechanical, electrical, is on a design-build basis @ 6%:											
Project Expenses		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500				
Expenses for Fee Transmittals, computer plots, photographs, presentations, printing, travel, state fees, & permits, etc:											
Subtotal All Estimated Costs		\$ 1,260,931	\$ 155,289	\$ 352,300	\$ 463,623	\$ 606,200	\$ 149,651	\$ 87,450	\$ 98,257	\$ 219,066	\$ 113,275
Contingency for Unforeseen Conditions @ 10%:		\$ 126,093	\$ 15,529	\$ 35,230	\$ 46,362	\$ 60,620	\$ 14,965	\$ 8,745	\$ 9,826	\$ 21,907	\$ 11,327
Sub Total All Costs:		\$ 1,387,024	\$ 170,818	\$ 387,530	\$ 509,985	\$ 666,820	\$ 164,616	\$ 96,195	\$ 108,083	\$ 240,973	\$ 124,602
Total All Costs		\$ 1,945,372									
DPW Fee @ 1.285%		\$ 25,000			\$ 6,554	\$ 8,569	\$ 2,554	\$ 1,236	\$ 1,389	\$ 3,097	\$ 1,601
Final Cost		\$ 1,970,372			\$ 516,540	\$ 675,389	\$ 261,276	\$ 97,431	\$ 109,470	\$ 244,069	\$ 126,283