

# Omnibus Revenue Changes

## Existing Revenues

Name	Description	Amount Increase	Revenue Estimate
<b>Parking</b>			
Meter Rates	Doubling non-\$1.50/hour meters		\$900,108
Towing Charge	Increase towing charge \$95 to \$105	\$10	\$262,500
Overnight Parking Fine	Increase overnight parking fine \$17 to \$20	\$3	\$322,264
Miscellaneous			\$243,637
<b>Total Parking</b>			<b>\$1,728,509</b>
<b>City Clerk</b>			
Miscellaneous			\$86,636
<b>Assessor</b>			
Miscellaneous			\$23,539
<b>DCD</b>			
Miscellaneous			\$20,125
<b>DPW</b>			
Use of Street	Increase \$83.50 to \$90	\$6.50	\$60,000
Occupancy Street Permit	Increase occupancy street permit 15%		\$108,750
Oversized Loads	Increase oversized load permit 15%		\$60,000
Apartment Garbage Collect.	Increase apartment garbage fee 6%		\$82,968
Miscellaneous			\$99,145
<b>Total DPW</b>			<b>\$410,863</b>
<b>Health</b>			
Food License	Increase food license 20%		\$354,764
Weight & Measure Device	Increase 20%		\$37,201
<b>Total Health</b>			<b>\$391,965</b>
<b>DNS</b>			
Building Alterations	Various		\$53,175
Building New Construction	Various		\$46,766
Elevator Maint. Inspections	Various		\$127,530
Elevator Permit			\$45,195
Sprinkler Periodic Inspect.	Various		\$171,770
Certificate of Compliance	Increase \$75 to \$100	\$25	\$54,000
Electrical Inspections	Various		\$41,885
Plumbing Permits	Various		\$60,600
New Public Pool Construct.			\$60,000
Heating System Permit	Various		\$66,925
Miscellaneous			\$83,625
<b>Total DNS</b>			<b>\$811,471</b>
<b>Total Existing Revenue</b>			<b>\$3,473,108</b>