

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: STAC Operations Grant

PROJECT/PROGRAM YEAR: 2022

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 414-935-7459

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT SALARY COSTS					
		OPERATING EXPENDITURES					
		Training and Travel		\$19,403			\$19,403
		Miscellaneous Supplies		\$6,397			\$6,397
		TOTAL OPERATING EXPENDITURES		\$25,800			\$25,800
		EQUIPMENT					
		Hardware and Software Equipment		\$35,200			\$35,200
		TOTAL EQUIPMENT		\$35,200			\$35,200
		TOTAL COSTS		\$61,000			\$61,000