## CITY OF MILWAUKEE FISCAL NOTE

## A) DATE: February 6, 2008

FILE NUMBER: 071288 Original Fiscal Note 🗷 Substitute 🗆

SUBJECT: City-wide Traffic Ordinance

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): Kevin P. Antczak, E.T. VI, Infrastructure Services Div., #3236

C) CHECK ONE: Z ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

□ DEPARTMENTAL ACCOUNT (DA) □ CAPITAL PROJECTS FUND (CPF) ☑ PERM. IMPROVEMENT FUNDS (PIF) □ OTHER (SPECIFY)

CONTINGENT FUND (CF)

□ SPECIAL PURPOSE ACCOUNTS (SPA)

 $\square$  grant & Aid accounts (g & AA)

E) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS SALARIES/WAGES: SUPPLIES: MATERIALS: NEW EQUIPMENT: EQUIPMENT REPAIR: OTHER: ST220080600 \$ 200 \$ 200 TOTALS :

 F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX

 BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

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 1-3 YEARS

 3-5 YEARS

 1-3 YEARS

 3-5 YEARS

 1-3 YEARS

 3-5 YEARS

 1-3 YEARS

 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Will require sign maintenance of a normal nature.

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Estimate is based on number of signs and standards necessary to cover File #071288.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE 🗖