

PUBLIC SERVICE

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**Year 2003 Funding Recommendations - Integrated Neighborhood Strategy Areas
(INRS)**

Total Available: \$570,122

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
NORTH CENTRAL					
Boys & Girls Club of Greater Milwaukee		\$120,000	49		
Inner City Redevelopment Corporation		\$120,000	81		
Martin Luther King Economic Development Corp		\$120,000	93	\$114,024	\$111,687
Metcalfe Park Residents' Association - NSP 8		\$120,000	69		
Midtown Neighborhood Association		\$120,000	84		
NORTH WEST					
Northwest Side Community Development Corporation		\$120,000	59		
Silver Spring Neighborhood Center		\$120,000	78	\$114,024	\$111,687
SOUTH					
Layton Blvd, West Neighbors, Inc.		\$120,000	100	\$114,026	\$111,687
Lincoln Neighborhood Redevelopment Corporation		\$30,000	67		
Neighborhood Housing Services of Milwaukee, Inc.		\$120,000	75		
South Community Organization (Tri-Corp Housing, Inc)		\$120,000	97		\$111,687
Southside Organizing Committee		\$120,000	91		
WEST					
Burleigh Street Community Development Corporation		\$120,000	80		
Lisbon Avenue Neighborhood Development		\$120,000	78		
West End Development Corporation		\$120,000	85	\$114,024	\$111,687
EAST					
YMCA - Riverwest		\$120,000	56	\$114,024	\$111,687

Total: \$1,830,000 \$570,122 \$670,122

New Activity for 2003

CDC Action: Increased category by \$100,000; created a new Southside INRS area and funded South Community Organization as the key agency

Year 2003 Funding Recommendations - Building Inspection Liaison

Total Available: \$146,332(CDBG)

Total Requested: \$192,500

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Harambee Ombudsman Project, Inc.	\$38,500	\$38,500	91	\$36,583	\$36,583
Lisbon Avenue Neighborhood Development	\$38,500	\$38,500	80	\$36,583	\$36,583
Neighborhood Housing Services of Milwaukee, Inc.	\$38,500	\$38,500	99	\$36,583	\$36,583
Project RESPECT, Inc		\$38,500	49		
Sherman Park Community Association	\$38,500	\$38,500	95	\$36,583	\$36,583

Total: \$154,000 \$192,500 \$146,332 \$146,332

Year 2003 Funding Recommendations - Senior Services

Total Available: \$237,552 (CDBG)

Total Requested: \$366,619

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Daughters of Luke, LTD	\$235,041.00	\$235,000.00	88	\$222,720	\$222,720
Howard Fuller Educational Foundation, Inc.		\$50,000.00	71		
Interfaith Older Adult Programs, Inc.		\$60,000.00	87		
Neighborhood House of Milwaukee	\$15,653.00	\$21,619.00	99	\$14,832	\$14,832
Total:	\$250,694.00	\$366,619.00		\$237,552	\$237,552

Year 2003 Funding Recommendations - Tenant Assistance

Total Available: \$47,510(CDBG)

Total Requested: \$104,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Community Advocates	\$104,000	\$104,000	90	\$47,510*	\$93,414

Total: \$104,000 \$104,000 \$47,510 \$93,414

*** CBGA recommends \$45,904 for Community Advocates for the Tenant Assistance Program, pending the rescission of LID dollars and/or the availability of reprogramming dollars. This would bring the total allocation to \$93,414.**

CDC Action: The Committee allocated an additional \$45,904 for the Tenant Assistance Program from rescinded LID dollars, bringing the total allocation to \$93,414.

Year 2003 Funding Recommendations - English-As-A-Second Language (ESL)

Total Available: \$66,514 (CDBG)

Total Requested: \$140,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Journey House, Inc.	\$21,400.00	\$70,000.00	96	\$33,257.00	\$33,257.00
Council for the Spanish Speaking	\$48,200.00	\$70,000.00	79	\$33,257.00	\$33,257.00

Total: \$69,600.00 \$140,000.00 \$66,514.00 \$66,514.00

Year 2003 Funding Recommendations - Community Justice Center

Total Available: \$47,510 (CDBG)

Total Requested: \$159,995

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Career Youth Development, Inc.		\$50,000	84		
Howard Fuller Educational Foundation, Inc.	\$50,000	\$50,000	97	\$47,510	\$47,510
Midtown Neighborhood Association		\$25,000	43	\$50,000*	\$50,000
Vision Unida Inc.		\$34,995	79		
RFP - CDBG Target Area				\$400,000*	\$1.00

Total: \$50,000 \$159,995 \$47,510 \$97,511

1. *CBGA recommends \$50,000 for the Midtown Neighborhood Association Community Justice Center, pending the recission of LID dollars and/or the availability of reprogramming dollars.

2. CDC Action: \$50,000 allocated to Midtown from LID recission dollars.

3. CDC Action: Allocate \$1.00 for the creation of new Community Justice Centers throughout the CDBG Target Area. An RFP will be presented to the Committee for approval.

Year 2003 Funding Recommendations - Youth

Total Available: \$1,458,233 (CDBG)

Total Requested: \$5,918,021

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Agape Community Center - After School Program	\$25,000	\$40,000	94	\$25,000	\$25,000
Agape Community Center - Summer Life Skills Youth Program		\$35,000		Ineligible-summer program	Ineligible-summer program
Aurora Weier Educational Center		\$75,000	75		
Boys & Girls Club of Greater Milwaukee - Seher Unit	\$25,000	\$100,000	86	\$57,604	\$57,604
Boys & Girls Club of Greater Milwaukee-Fitzsimonds Unit	\$33,000	\$100,000	86	\$57,605	\$57,605
Boys & Girls Club of Greater Milwaukee-Hillside	\$165,300	\$125,000	86	\$57,605	\$57,605
Boys & Girls Club of Greater Milwaukee-LaVarnway Unit	\$35,000	\$100,000	86	\$57,605	\$57,605
Boys & Girls Club of Greater Milwaukee-Mary Ryan	\$46,900	\$100,000	86	\$57,605	\$57,605
Boys & Girls Club of Greater Milwaukee-Pieper Unit	\$78,832	\$125,000	86	\$57,605	\$57,605
Capital Christian Center		\$100,000	66		
Career Youth Development, Inc.		\$60,000	79		
Center for Teaching Entrepreneurship	\$28,833	\$76,363	97	\$25,950	\$25,950
Children's Outing Association Youth and Family Centers	\$100,000	\$135,000	100	\$90,000	\$90,000
Cornerstone Achievement Academy, Inc.		\$184,012		Ineligible-no 501-C-3	
Esperanza Unida		\$40,000	94	\$28,800	\$28,800
Grand Avenue Club		\$40,000	94		
Harambee Ombusman Project, Inc.	\$52,000	\$80,000	86	\$46,800	\$46,800
Hmong American Peace Academy, LTD		\$100,000	92	\$25,000	\$25,000

Year 2003 Funding Recommendations - Youth

Total Available: \$1,458,233 (CDBG)

Total Requested: \$5,918,021

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Hmong Educational Advancements		\$50,000	89		
Howard Fuller Educational Foundation Inc		\$100,000	94	\$25,000	\$25,000
Journey House, Inc.	\$120,000	\$200,000	93	\$108,000	\$108,000
Labrew Troopers, Inc.		\$950,000		Ineligible-no 501-C-3	
Lao Family Community, Inc.		\$110,000	87		\$25,000
Latino Community Center		\$70,000	87		\$50,000
Lisbon Avenue Neighborhood Development	\$104,612	\$120,000	89	\$89,698	\$89,698
Merrill Park Neighborhood Association	\$50,000	\$57,500	85	\$45,000	\$45,000
Milwaukee Christian Center Project Challenge Program		\$55,000	94	\$45,000	\$45,000
Milwaukee Christian Center MCC 29 - Youth Recreation	\$55,000	\$60,000	100	\$49,500	\$49,500
Milwaukee Community Service Corps		\$150,000	83		
Milwaukee LGBT Community Center	\$18,750	\$60,000	96	\$25,000	\$25,000
Milwaukee Spectrum, Inc.		\$146,100	62		
Milwaukee Urban Leage		\$54,000	82		
Modjeska Theatre Company, Inc.	\$41,000	\$45,000	93	\$36,900	\$36,900
MPS Recreation-Andrew Douglas Academy	\$69,800	\$70,000	85		
Neighborhood House of Milwaukee	\$51,062	\$75,743	100	\$45,956	\$45,956
Northcott Neighborhood House, Inc.		\$75,000	89		
Northwest Side Community Development Corporation		\$180,546	68		

Year 2003 Funding Recommendations - Youth

Total Available: \$1,458,233 (CDBG)

Total Requested: \$5,918,021

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Opportunities Industrialization Center of Greater Milwaukee		\$500,000	70		
Our Next Generation		\$45,000	69		
Rosalie Manor Community & Family Services	\$30,000	\$43,857	93	\$27,000	\$27,000
Safe and Sound	\$200,000	\$400,000	97	\$180,000	\$280,000
Sherman Park Community Association		\$75,000	82		
Strive Media Institute		\$100,000	86		
The M.A.K.E.S. Foundation, Inc.		\$75,000		Ineligible	
United Community Center	\$50,000	\$125,000	96	\$45,000	\$45,000
Wisconsin Correctional Service		\$40,000	84		
Woodland Patterns, Inc.	\$18,750	\$50,000	95	\$25,000	\$25,000
YMCA - Holton Youth Center	\$50,000	\$70,000	91	\$45,000	\$45,000
YMCA - Northside Branch	\$60,000	\$99,900	88	\$54,000	\$54,000
YMCA - Parklawn	\$25,814	\$50,000	91	\$25,000	\$25,000

Total: \$1,534,653 \$5,918,021 \$1,458,233 \$1,633,233

1. A total of \$175,000 in LID recission dollars was allocated as follows: \$100,000(Safe & Sound); \$25,000 (Lao Family Community); \$50,000 (United Community Center)

Year 2003 Funding Recommendations - Job Placement

Total Available: \$475,102 (CDBG)

Total Requested: \$1,448,694

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Boys & Girls Club of Greater Milwaukee		\$50,000	75		
Community Enterprises of Greater Milwaukee	\$50,000			Did not apply for 2003	
Council for the Spanish Speaking	\$78,000			Did not apply for 2003	
Esperanza Unida, Inc.		\$30,000	100	\$30,000	\$30,000
Grand Avenue Club		\$50,000	96	\$42,511	\$42,511
Hispanic Chamber of Commerce of Wisconsin		\$40,000	73		
Hmong/American Friendship Association, Inc.	\$50,000	\$60,000	97	\$42,511	\$42,511
Journey House, Inc.	\$45,600	\$20,000	78	\$20,000	\$20,000
Lao Family Community, Inc.		\$100,000	87		
Lincoln Park Community Center, Inc.	\$50,000	\$50,000	91	\$42,510	\$42,510
Martin Luther King Economic Development Corp	\$50,000	\$50,000	87	\$42,510	\$42,510
Midtown Neighborhood Association	\$50,000	\$100,000	84	\$42,510	\$42,510
Milwaukee Careers Cooperative	\$50,000	\$75,000	80	\$42,510	\$42,510
Northeast Milwaukee Industrial Development Corporation (NMIDC)	\$50,000	\$59,458	92	\$42,510	\$42,510
Northwest Side Community Development Corporation	\$50,000	\$88,236	94	\$42,510	\$42,510
Opportunities Industrialization Center of Greater Milwaukee		\$500,000	75		
Wisconsin Correctional Service	\$50,000	\$60,000	92	\$42,510	\$42,510
Work for Wisconsin, Inc.		\$66,000	87		
Word of Hope Ministries	\$50,000	\$50,000	83	\$42,510	\$42,510

Total: \$623,600 \$1,448,694 \$475,102 \$475,102

Year 2003 Funding Recommendations - Job Training & Placement

Total Available: \$475,102 (CDBG)

Total Requested: \$2,017,694

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Capital Christian Center		\$100,000	34		
Esperanza Unida	\$268,200	\$228,000	99	\$150,102	\$150,102
Heartlove Place Inc		\$90,000	30		
Martin Luther King Economic Development Corp.	\$100,000	\$100,000	84		
Midtown Neighborhood Association		\$50,000	77		
Milwaukee Community Service Corps		\$150,000	91	\$100,000	\$100,000
Milwaukee Urban League	\$100,000	\$125,000	90	\$75,000	\$75,000
Multicultural Community Services		\$80,000	77		
National Association of Minority Contractors		\$50,000	82		
Northeast Milwaukee Industrial Development Corporation (NMIDC)	\$50,000	\$116,458	93	\$50,000	\$50,000
Northwest Side Community Development Corporation	\$100,000	\$88,236	83		\$50,000
Opportunities Industrialization Center of Greater Milwaukee		\$500,000	55		
SER - Jobs for Progress		\$171,000	91		
Wisconsin Correctional Service	\$133,300	\$99,000	42		
Work for Wisconsin, Inc.	\$100,000	\$120,000	98	\$100,000	\$100,000
Total:	\$851,500	\$2,067,694		\$475,102	\$525,102

CDC Action: The Committee awarded \$50,000 to the Northwest Side Community Development Corporation, using funds from the CBGA Contingency Account.

Year 2003 Funding Recommendations - UNCOM/COMMUNITY TECHNOWEALTH PROJECT

Total Available: \$95,020 (CDBG)

Total Requested: \$200,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Children's Outing Association Youth and Family Centers	\$200,000	\$100,000	99	\$95,020	\$95,020
Capital Christian Center a/k/a Renaissance Community Development Center		\$100,000	35		
Total:	\$200,000	\$200,000		\$95,020	\$95,020

ECONOMIC DEVELOPMENT

<u>Category/Activity</u>	<u>Page #</u>
Special Economic Development/Business Assistance	1
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Year 2003 Funding Recommendations - Special Economic Development/Business Assistance

Total Available: \$454,888 (CDBG)

Total Requested: \$983,030

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
30th Street Industrial Corridor Corporation		\$45,000	90		
Hispanic Chamber of Commerce of Wisconsin	\$60,000	\$70,000	91	\$60,000	\$60,000
Hmong Educational Advancements		\$50,000	91	\$35,000	\$35,000
Lincoln Neighborhood Redevelopment Corporation	\$152,611	\$174,000	84	\$100,000	\$100,000
Lisbon Avenue Neighborhood Development	\$33,400	\$66,000	90	\$33,400	\$33,400
Midtown Neighborhood Association	\$48,344	\$50,000	72		
Milwaukee Urban League		\$125,000	87		
National Association of Minority Contractors - WI Chapter		\$90,000	95	\$42,844	\$42,844
North Avenue CDC		\$150,000	98	\$48,344	\$48,344
Northeast Milwaukee Industrial Development Corporation (NMIDC)	\$50,800	\$78,550	91	\$50,800	\$50,800
Northwest Side Community Development Corporation	\$133,572	\$84,480	78	\$84,500	\$84,500

Total: \$478,727 \$983,030 \$454,888 \$454,888

YEAR 2003 RECOMMENDATIONS – LARGE IMPACT DEVELOPMENTS (LIDS)**AMENDED****TOTAL AVAILABLE: \$610,031**

Agency	Project Description	Total Project Costs	Committed Funds	Requested Amount	CDBG Recommendation	CDC Committee 10/8/02
Burleigh Street CDC	Location: W. Burleigh St/N. 54th Activity: Building construction for a multi-use community enterprise center (restaurant, community center, bookstore) Partners: UWM, UEDA, LISC, State Financial Bank, St. Joseph's Hospital, others	\$2.4 M	\$2.3 M	\$110,000 (construction & other soft costs)	Fund at \$110,000	\$110,000
Menomonee Valley Partners	Location: Menomonee Valley – 131 N. 6th; 143 S. 6th; 505-15 W. Canal; 400-401 W. Canal; 126 N. 6th Activity: Pre-development activities; prepare a master plan; Work with DCD to acquire, test, clean, and prepare for resale 5 parcels in the River's End area of the Menomonee Valley. Partners: DCD, Menomonee Valley Business Association, BID #26, Sixteenth Street Community Health Clinic	\$1,184,700	\$855,000	\$150,000	\$0	\$0
Milwaukee Center for Independence	Location: W. Wells St./N. 21st St. Activity: Construct new headquarters/campus to include job training, employment & other current services; relocate Westside Senior Center(5920 W. Center) to new site and School for Early Development & Achievement (19 & Wisconsin) to site Partners: No financial partnerships. Programmatic partners: Goodwill Industries, Wisc. Division of Vocational Rehab, Maximus, UMOS, UWM, MU, MSOE, Curative Care Network, & many others	\$14	\$6 M	\$150,000 (Construction costs)	\$0	\$0

Amended to reflect reduction in category due to HUD allocation decrease

YEAR 2003 FUNDING RECOMMENDATIONS – LARGE IMPACT DEVELOPMENTS (LIDs)**AMENDED****TOTAL AVAILABLE: \$610,031**

Agency	Project Description	Total Project Costs	Committed Funds	Total CDBG Request	CDBG Recommendation	CDC Committee 10/8/02
Milwaukee Community Services Corp.	Location: 2741 W. Fond du Lac Ave. Historic Kilbourn Bank Bldg. At the intersection of N. 27 th /Fond du Lac/Center Activity: Redevelop historic property into new offices for a community youth development & job training program Partners: Not specified	\$396,677	\$296,677	\$100,000 (did not specify how LID \$ will be spent)	\$0	\$0
Mitchell Street - DOS	Location: 930 W. Historic Mitchell Street Activity: Purchase 1/3 interest in Goldmann's Dept. Store to create a transition plan /operating agreement Partners: Owners of Goldmann's; Mitchell Street Board to provide pro bono services	\$900,000	Equity	\$300,000 (consultant, architectural, legal, marketing, salary, leasing commissions, construction)	\$0	\$0
New Covenant	Location: 4015 W. North Ave. Activity: Acquire property; construct 3 first floor retail units & 8 second floor apts. Partners: None at this time. Potential partners	\$1.2 M	\$0	\$200,000 (construction rehab costs)	\$0	\$0
Northeast Milwaukee Industrial Development Corp. (NMIDC)	Location: Capitol Drive & Richards Street Activity: Retail project : Subway & Best Price Clothing Partners: DCD, Office of Community Service-Dept. of Health & Human Services	\$1.5 M	\$450,000 equity (land owned by NMIDC)	\$150,000 (architectural, engineering, legal, development assistance, brokerage services)	\$0	\$0
North Avenue CDC	Location: 3821-25 W. North Ave.; 3809 W. North Ave. Activity: Develop/rehab properties for mixed-use (7 low income housing units & commercial space for 5 local businesses); train residents in construction jobs Partners: Architects, Esperanza Unida	\$968,800	\$181,700 (3821-25 W. North \$83,000 (3809 W. North	\$295,000 (construction & real estate costs)	\$0	\$0

YEAR 2003 FUNDING RECOMMENDATIONS – LARGE IMPACT DEVELOPMENTS (LIDS)**AMENDED****TOTAL AVAILABLE: \$610,031**

Agency	Project Description	Total Project Costs	Total Committed Funds	Total CDBG Request	CDBG Recommendation	CDC Committee 10/8/02
Silver Spring Neighborhood Center	Location: 5460 N. 64 th St. Activity : Renovate & expand current facility to include additional space for SSNC – MPS Alternative School and MPS school Partners: Housing Authority, Joint Agencies for Milwaukee Neighborhoods, Westlawn Resident Council, OIC-GM, Havenswoods Economic Development Corp.; UWM-Milwaukee Silver Spring Community Nursing Center, MATC	\$5 M	\$1.9 M	\$200,000 (new construction of adult education classrooms & satellite job center offices)	\$0	\$0
United Community Center	Location: 1028 S. 9 th Street Activity: Renovate auditorium, construct new art gallery, new entrance & lobby Partners: Wisconsin Arts Board, Milwaukee County Artistic & Music Advisory Council, Ronald McDonald House, others	\$2.1 M	\$520,000 \$1.3 M being sought	\$225,000 (design & basic construction)	\$0	\$0
West End Development Corp.	Location: 2632 W. Wells St. Activity: Redevelop 4-story mixed-use bldg into 14 affordable live/work condo suites & up to 7 ground floor commercial units Partners: ABC Development, Miller Architechural Group, Aves. West BID, LISC, Penfield Children's Center, City, others	\$1.7 M	\$371,000	\$100,000 (commercial improvements to the retail spaces, exterior facades & adjacent parking lot)	\$0	\$0

**CDC Action: Total Allocated: \$110,000
Balance: 225,031**

PLANNING

Category/Activity

Page #

Fair Housing Enforcement/Public Education/Predatory Lending

1

Year 2003 Funding Allocation - Fair Housing Enforcement/Public Education/Predatory Lending

Total Available: \$114,024

Total Requested: \$144,600

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Metropolitan Milwaukee Fair Housing Council, Inc.	\$70,000	\$120,000	97	\$114,024	\$114,024
Select Milwaukee, Inc.	\$50,000	\$24,600	69		

Total: \$120,000 \$144,600 \$114,024 \$114,024

TECHNICAL ASSISTANCE FOR COMMUNITY-BASED ORGANIZATIONS

Category/Activity

Page #

Technical Assistance for Community-Based Organizations

1

Year 2003 Funding Allocations - Technical Assistance for Community-Based Organizations

Total Available: \$95,020 (CDBG)

Total Requested: \$120,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Capital Christian Center		\$20,000			
NonProfit Center of Milwaukee, Inc.	\$100,000	\$100,000	100	\$95,020	\$95,020

Total: \$100,000 \$120,000 \$95,020 \$95,020

WEED & SEED

Category/Activity

Page #

Weed & Seed Administration

1

Year 2003 Funding Recommendations - Weed and Seed

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Social Development Commission	\$265,000	\$265,000	n/a	\$251,804*	\$251,804
Total:	\$265,000	\$265,000		\$251,804	\$251,804

* CBGA recommends an additional allocation of \$50,000 for Community Partners, pending the rescission of LID dollars and/or the availability of reprogramming dollars.

CDC Action: The Committee awarded an additional allocation of \$50,000 to Community Partners using funds from rescinded LID dollars.

HOMEBUYER COUNSELING

Category/Activity

Page #

Homebuyer Counseling & Housing Assistance Services

1

Year 2003 Funding Allocation - Category - Homebuyer Counseling

Total Available: \$218,547(CDBG)

Total Requested: \$695,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Career Youth Development, Inc.	\$60,000	\$60,000	79	\$30,000	\$30,000
Hmong/American Friendship Association, Inc.	\$60,000	\$67,000	93	\$30,000	\$30,000
Housing Resources	\$90,000	\$230,000	97	\$45,000	\$45,000
IndependenceFirst		\$30,000	91		
Lincoln Neighborhood Redevelopment Corporation	\$25,000	\$30,000	65	\$15,000	
Lisbon Avenue Neighborhood Development	\$30,000			Did not apply for 2003	
Merrill Park Neighborhood Association	\$35,000			Did not apply for 2003	
Neighborhood Housing Services of Milwaukee, Inc.	\$90,000	\$100,000	96	\$45,000	\$45,000
Select Milwaukee, Inc.		\$118,500	97		
United Community Center		\$60,000	98		\$15,000
Walker's Point Development Corporation	\$65,000			Defunded in 2002	
YMCA - Holton Center	\$20,000			Did not apply for 2003	
	\$475,000	\$695,500		\$165,000	\$165,000
				\$53,547(Pool)	\$53,547(Pool)
			Total:	\$218,547	\$218,547

CDC Action: The Committee awarded \$15,000 to the United Community Center, using funds originally recommended for Lincoln Neighborhood Redevelopment Corporation.

Activity is Citywide; Total Allocation to groups: \$165,000; Total loans anticipated: 186

Balance of \$53,547 to be set aside for a performance-based pool by which groups can tap into once their initial allocation is expended

Agency must draw down allocation before tapping into the Pool; must meet goals before tapping into pool;

\$53,547 in pool to be allocated as follows: \$26,774 for clients below 51% CMI; \$26,773 for clients between 51%-80% CMI

Payment as follows : \$750 per loan closing for clients under 51% CMI; \$500 per loan closing for clients between 51%-80% CMI

SHELTERS FOR HOMELESS & SUPPORTIVE SERVICES

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Shelter/Supportive Services for Runaway/Homeless/Troubled Youth	7
Domestic Violence: Legal Assistance	8

Year 2003 Funding Recommendations - Emergency Shelter/Supportive Services

Total Available: \$276,012 (CDBG) \$423,848 (ESG)

Total Requested: \$441,000 (CDBG); \$423,848 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
American Red Cross, Greater Milwaukee Chapter		\$25,000 (CDBG) \$26,562 (ESG)	91	\$24,561 (ESG)	\$26,561 (ESG)
Guest House of Milwaukee, Inc.	\$77,000 (CDBG) \$101,951 (ESG)	\$77,000 (CDBG) \$101,951 (ESG)	84	\$73,160 (CDBG) \$101,951 (ESG)	\$73,160 (CDBG) \$101,951 (ESG)
Hope House of Milwaukee, Inc.	\$115,500 (CDBG) \$90,798 (ESG)	\$141,000 (CDBG) \$90,798 (ESG)	92	\$109,740(CDBG) \$90,798 (ESG)	\$109,740(CDBG) \$90,798 (ESG)
Salvation Army	\$101,301 (ESG)	\$101,300(ESG)	100	\$101,301 (ESG)	\$101,301 (ESG)
Social Development Commission - Community Relations	\$98,000 (CDBG) \$103,237 (ESG)	\$98,000 (CDBG) \$103,237 (ESG)	97	\$93,112(CDBG) \$103,237 (ESG)	\$93,112(CDBG) \$103,237 (ESG)
The Place		\$100,000 (CDBG)	Ineligible		

Total:	\$290,500 (CDBG)	\$441,000 (CDBG)	\$276,012 (CDBG)	\$276,012 (CDBG)
	\$397,287 (ESG)	\$423,848 (ESG)	\$421,848 (ESG)	\$423,848 (ESG)

Year 2003 Funding Recommendations - Transitional Shelters/Supportive Services

Total Available: \$156,802 (CDBG) \$114,321(ESG)

Total Requested: \$164,000 (CDBG) \$114,321 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Community Advocates	\$108,001(CDBG) \$71,438 (ESG)	\$108,000 (CDBG) \$69,438 (ESG)	95	\$102,635 (CDBG) \$69,438 (ESG)	\$102,635 (CDBG) \$69,438 (ESG)
Open Gate	\$24,561(ESG)			Did not apply for 2003	
YWCA of Greater Milwaukee	\$56,999 (CDBG) \$44,883 (ESG)	\$56,000(CDBG) \$44,883 (ESG)	100	\$54,167 (CDBG) \$44,883 (ESG)	\$54,167 (CDBG) \$44,883 (ESG)

**Total: \$165,000 (CDBG)
\$140,882 (ESG)**

**\$164,000 (CDBG)
\$114,321 (ESG)**

**\$156,802 (CDBG)
\$116,321 (ESG)**

**\$156,802 (CDBG)
\$114,321 (ESG)**

Year 2003 Funding Recommendations - Domestic Violence/Intervention/Prevention Services-

Total Available: \$55,092 (CDBG)

Total Requested: \$58,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
ASHA Family Services	\$58,000	\$58,000	83	\$55,092	\$55,092

Total: \$58,000 \$58,000 \$55,092 \$55,092

Year 2003 Funding Recommendations - Emergency Shelter/Supportive Services: Victims of Domestic Violence

Total Available: \$262,211 (CDBG) \$139,895 (ESG)

Total Requested: \$276,000 (CDBG) \$139,895 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Milwaukee Women's Center, Inc.	\$116,000 (CDBG) \$84,599 (ESG)	\$116,000 (CDBG) \$84,599 (ESG)	100	\$110,205 (CDBG) \$84,599 (ESG)	\$110,205 (CDBG) \$84,599 (ESG)
Sojourner Truth House, Inc.	\$160,000 (CDBG) \$55,296 (ESG)	160,000 (CDBG) \$55,386 (ESG)	98	\$152,006(CDBG) \$55,296 (ESG)	\$152,006(CDBG) \$55,296 (ESG)

Total:	\$276,000 (CDBG) \$139,895 (ESG)	\$276,000 (CDBG) \$139,895 (ESG)	\$262,211 (CDBG) \$139,895 (ESG)	\$262,211 (CDBG) \$139,895 (ESG)
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Year 2003 Funding Recommendations - Transitional Shelters/Supportive Services: Victims of Domestic Violence

Total Available: \$26,590 (CDBG) \$29,933 (ESG)

Total Requested: \$28,000 (CDBG) \$29,933 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Daystar, Inc.	\$28,000 (CDBG) \$29,933 (ESG)	\$28,000 (CDBG) \$29,933 (ESG)	97	\$26,590 (CDBG) \$29,933 (ESG)	\$26,590 (CDBG) \$29,933 (ESG)

Total:	\$28,000 (CDBG) \$29,933 (ESG)	\$28,000 (CDBG) \$29,933 (ESG)		\$26,590 (CDBG) \$29,933 (ESG)	\$26,590 (CDBG) \$29,933 (ESG)
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Year 2003 Funding Recommendations - Crisis Emergency Shelter: Abused & Neglected Children

Total Available: \$27,590 (CDBG) \$31,414(ESG)

Total Requested: \$29,000 (CDBG) \$31,414 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
La Causa	\$29,000 (CDBG) \$31,414(ESG)	\$29,000 (CDBG) \$31,414 (ESG)	99	\$27,590 (CDBG) \$31,414 (ESG)	\$27,590 (CDBG) \$31,414 (ESG)

Total:	\$29,000 (CDBG) \$31,414 (ESG)	\$29,000 (CDBG) \$31,414 (ESG)		\$27,590 (CDBG) \$31,414 (ESG)	\$27,590 (CDBG) \$31,414 (ESG)
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Year 2003 Funding Recommendations - Shelter: Runaway/Homeless Youth

Total Available: \$97,896 (CDBG) \$45,589 (ESG)

Total Requested: \$103,000 (CDBG) \$45,589 (ESG)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Counseling Center of Milwaukee Inc - Pathfinders Program	\$26,000 (CDBG) \$21,458 (ESG)	\$26,000 (CDBG) \$21,458 (ESG)	100	\$24,712 (CDBG) \$21,458(ESG)	\$24,712 (CDBG) \$21,458(ESG)
Walker's Point Youth and Family Center	\$77,000 (CDBG) \$24,131 (ESG)	\$77,000 (CDBG) \$24,131 (ESG)	100	\$ 73,184(CDBG) \$24,131 (ESG)	\$ 73,184(CDBG) \$24,131 (ESG)

Total: \$103,000 (CDBG) \$103,000 (CDBG)
\$45,589 (ESG) \$45,589 (ESG)

\$97,896 (CDBG) \$97,896 (CDBG)
\$45,589 (ESG) \$45,589 (ESG)

Year 2003 Funding Recommendations - Domestic Violence: Legal Assistance

Total Available: \$97,896 (CDBG)

Total Requested: \$103,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Task Force on Family Violence of Milwaukee, Inc.	\$103,000	\$103,000	100	\$97,896	\$97,896

Total: \$103,000 \$103,000 \$97,896 \$97,896

HOUSING

<u>Category/Activity</u>	<u>Page #</u>
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Handicapped Accessible Ramps	6
HomeSource	7
Tool Loan	8
Minor Home Repair	9
Graffiti Abatement	10

Year 2003 Funding Recommendations - Housing Production: Acquire/Rehab/Sell

Total Available: \$367,729 (CDBG) \$1,496,000 (HOME); \$413,079 (HOME Pool)

Total Requested: \$1,017,566 (CDBG) \$3,911,048 (HOME);

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Allied Churches Teaching Self-Empowerment (ACTS)	\$50,000(CDBG)	\$50,000 (CDBG)	96	\$50,000 (CDBG)	\$50,000 (CDBG)
CCTR Group, Inc.	\$25,000 (CDBG) 400,000 (HOME)	\$50,000 (CDBG) \$400,000 (HOME)	72	\$25,000 (CDBG)	\$25,000 (CDBG)
Ezekiel Community Development Corporation		\$50,000 (HOME)	86	\$50,000 (HOME)	\$50,000 (HOME)
Harambee Ombudsman Project Inc.		\$65,000 (HOME)			
Housing Authority of the City of Milwaukee		\$911,000 (HOME)	93		
La Causa, Inc.		\$65,000 (CDBG) \$150,000 (HOME)	79		
Midtown Neighborhood Association		\$250,000 (CDBG)	49		
Milwaukee Midtown Housing Corp	\$250,000 (HOME)	\$750,000 (HOME)	59		

Year 2003 Funding Recommendations - Housing Production: Acquire/Rehab/Sell

Total Available: \$367,729 (CDBG) \$1,496,000 (HOME);

Total Requested: \$1,017,566 (CDBG) \$3,911,048 (HOME);

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Northcott Neighborhood House, Inc.		\$65,000 (HOME)			
South Community Organization (Tri-Corp Housing, Inc)	\$211,553 (CDBG) \$763,097 (HOME)	\$211,500 (CDBG) \$763,000 (HOME)	82	\$211,553 (CDBG) \$763,097 (HOME)	\$211,553 (CDBG) \$763,097 (HOME)
Walker's Point Development Corp.	\$69,241 (CDBG) \$559,217 (HOME)			Defunded in 2002	
West End Development Corporation	\$260,874.00 (HOME)	\$80,000 (CDBG) \$336,000 (HOME)	79	\$33,176 (CDBG) \$382,824 (HOME)	\$33,176 (CDBG) \$382,824 (HOME)
YMCA of Metro Milw - Community Development Corporation	\$154,816 (CDBG) \$121,048 (HOME)	\$154,816 (CDBG) \$121,048 (HOME)	66	\$48,000 (CDBG) \$227,000 (HOME)	\$48,000 (CDBG) \$227,000 (HOME)
Select Milwaukee, Inc.		\$156,000 (CDBG)		Ineligible	
Select Milwaukee, Inc.		\$300,000 (HOME)		Ineligible	
Total:	\$510,601 (CDBG)	\$1,017,566 (CDBG)		\$367,729 (CDBG)	\$367,729 (CDBG)
	\$2,104,236 (HOME)	\$3,911,048 (HOME)		\$1,422,921 (HOME)	\$1,422,921 (HOME)

Balance in the A/R/S Pool is \$73,079 plus \$340,000 from CHDO Capacity Building = \$413,079 total balance remaining in the A/R/S Pool.

Year 2003 Funding Recommendations - Housing: General Housing Production/Rehab

Total Available: \$90,000(HOME)

Total Requested: \$240,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Milwaukee Christian Center - NIP	n/a	\$90,000	n/a	\$50,000	\$50,000
Harambee Ombudsman	n/a	\$50,000	n/a	\$50,000	\$50,000
Northcott Neighborhood House	n/a	\$50,000	n/a	\$50,000	\$50,000
Mercy Memorial	n/a	\$50,000	n/a	\$50,000	\$50,000

Total: \$240,000 \$200,000 \$200,000

n/a - new program for 2003; not funded in 2002

NOTE: The General Housing Production/Rehab Pool was originally \$540,000. A total of \$450,000 was set aside for a CHDO Capacity Building Pool, leaving \$90,000 in the Pool which was put out for rfp under General Housing Production/Rehab. HUD has determined that the use of these funds for CHDO capacity building/technical assistance to housing groups, is eligible only during the first two years of an entitlement communities' existence. Thus, the time frame for the use of these funds as intended, has lapsed. CBGA recommends that \$110,000 from this fund be used for the pilot Freshstart Program. The balance of \$340,000 is added to the Acquire/Rehab/Sell Pool.

Year 2003 Funding Recommendations - Housing:Neighborhood Improvement Program(NIP)

AMENDED

Total Available: \$949,391 (CDBG) \$3,564,000 (HOME)

Total Requested: \$1,002,548(CDBG) \$4,161,414 (HOME)

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Harambee Ombudsman Project Inc.	\$69,819 (CDBG) \$378,681 (HOME)	\$73,500 (CDBG) \$525,000 (HOME)	84	\$93,120 (CDBG) \$347,880 (HOME)	\$93,120 (CDBG) \$347,880 (HOME)
Milwaukee Christian Center - NIP	\$335,559 (CDBG) \$832,162 (HOME)	\$333,048 (CDBG) \$1,188,000 (HOME)	100	\$318,849 (CDBG) \$996,710 (HOME)	\$318,849 (CDBG) \$996,710 (HOME)
Opportunities Industrialization Center of Greater Milwaukee - Ventures in Community Improvements (VICI)	\$203,834 (CDBG) \$799,418 (HOME)	\$400,000 (CDBG) \$1,417,500 (HOME)	91	\$199,543(CDBG) \$745,457 (HOME)	\$199,543(CDBG) \$745,457 (HOME)
West End Development Corporation	\$172,598 (CDBG) \$558,229 (HOME)	\$686,000 (HOME)	97	\$166,286 (CDBG) \$621,214 (HOME)	\$166,286 (CDBG) \$621,214 (HOME)
YMCA of Metro Milw - North Central	\$66,587 (CDBG) \$111,930 (HOME)	\$196,000 (CDBG) \$344,914 (HOME)	97	\$171,593 (CDBG) \$327,493 (HOME)	\$171,593 (CDBG) \$327,493 (HOME)

Total:	\$962,396 (CDBG)	\$1,002,548 (CDBG)	\$949,391 (CDBG)	\$949,391 (CDBG)
	\$2,862,421 (HOME)	\$4,161,414 (HOME)	\$3,038,754 (HOME)	\$3,038,754 (HOME)
			\$525,246(NIP HOME Pool)	\$525,246(NIP HOME Pool)

CBGA's recommendation of \$3,038,754 in HOME dollars, leaves a balance of \$525,246 in HOME. This balance is allocated to the NIP (HOME) Pool.

\$3,564,000(HOME Total)	\$3,564,000(HOME Total)
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Year 2003 Funding Recommendations - Housing: Home Security Installations

Total Available: \$190,041(CDBG)

Total Requested: \$395,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Lisbon Avenue Neighborhood Development	\$31,000	\$75,000	94	\$31,000	\$31,000
Midtown Neighborhood Association		\$50,000	63		
Milwaukee Christian Center - NIP - Non-NSP	\$50,000	\$50,000	98	\$50,000	\$50,000
Milwaukee Christian Center - NIP		\$30,000	98		
Social Development Commission - Community Relations	\$79,172	\$150,000	90	\$79,041	\$79,041
YMCA of Metro Milw - North Central	\$30,000	\$40,000	90	\$30,000	\$30,000
Total:	\$190,172	\$395,000		\$190,041	\$190,041

Year 2003 Funding Recommendations - Housing: Handicapped Accessible Ramps

Total Available - \$190,041(CDBG)

Total Requested: \$246,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Milwaukee Christian Center - NIP	\$156,000	\$200,000	100	\$190,041	\$190,041
YMCA of Metro Milw - Community Development Corporation		\$46,000	66		

Total: \$156,000 \$246,000 \$190,041 \$190,041

Year 2003 Funding Recommendations- Housing: Homesource -

Total Available: \$52,261(CDBG)

Total Requested: \$55,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Lisbon Avenue Neighborhood Development	\$ 55,000.00	\$ 55,000.00	90	\$52,261	\$52,261
Total:	\$55,000	\$55,000		\$52,261	\$52,261

Year 2003 Funding Allocations - Housing: Tool Loan

Total Available: \$114,024 (CDBG)

Total Requested: \$145,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Lisbon Avenue Neighborhood Development	\$25,000	\$25,000	89	\$23,755	\$23,755
Neighborhood Housing Services of Milwaukee, Inc.	\$95,000	\$120,000	97	\$90,269	\$90,269

Total: \$120,000 \$145,000 \$114,024 \$114,024

Year 2003 Funding Recommendations - Housing: Minor Home Repair/CDBG Target Area

Total Available: \$380,082 (CDBG)

Total Requested: \$823,125

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Lisbon Avenue Neighborhood Development	\$97,000	\$100,000	89	\$50,275	\$50,275
Midtown Neighborhood Association		\$74,625	50		
Milwaukee Christian Center - NIP	\$105,000	\$105,000	98	\$54,422	\$54,422
Neighborhood Housing Services of Milwaukee, Inc.	\$223,500	\$223,500	100	\$115,840	\$115,840
Sherman Park Community Association	\$85,730	\$100,000	87	\$44,434	\$44,434
Social Development Commission - Community Relations	\$75,000	\$100,000	80	\$38,873	\$38,873
West End Development Corporation	\$147,092	\$120,000	96	\$76,238	\$76,238

Total: \$733,322 \$823,125 \$380,082 \$380,082

Year 2003 Funding Recommendations - Housing: Graffiti Abatement

Total Available: \$285,061(CDBG)

Total Requested: \$400,000

Organization	2002 Award	Amount Requested	Final Score	CBGA Recommendation	CDC Committee 10/8/02
Milwaukee Christian Center - NIP	\$300,000	\$300,000	100	\$285,061	\$285,061
Milwaukee Community Service Corps		\$100,000	69		

Total: \$300,000 \$400,000 \$285,061 \$285,061