

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**ITEM 12, FILE # 070704**

**SEPTEMBER 13, 2007**

**RICHARD L. WITHERS**

File # 070704 is a resolution relative to the application, acceptance and funding of the Breast Cancer Awareness-Milwaukee Foundation Grant.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the *Breast Cancer Awareness-Milwaukee Foundation Grant* from the Milwaukee Foundation.
2. This is a continuing grant.

**Discussion**

1. The purpose of these grant funds is to focus upon breast cancer screening, education and outreach and diagnostic services to low-income and medically underserved women 35-64 years of age.
2. These funds supplement existing programs and services provided by the Health Department's Breast and Cervical Cancer Program, and particularly programs which seek to assure access to health education, promotion and risk reduction services.
3. The activities funded under this grant include coordination across a variety of Health Department programs and services as well as community partnerships.
4. The grant period is January 1, 2006 through December 31, 2009.
5. Funding from this grant will contribute to the support of 4 positions in the Health Department's Healthy Behaviors and Healthcare Access Division budgeted as follows:

Well Women's Program Manager	\$ 20,000
Public Health Nurse	10,000
Office Assistant II	10,000
Public Health Educator II	10,000
Fringe Benefits (41%)	20,500
Total Personnel and Fringe	\$ 70,500

6. Services funded under the grant include the costs of a temporary X-ray technician, van maintenance, transporting clients and other incidentals totaling \$99,000 in the program budget.
7. Contracted services funded by the grant are anticipated to include \$30,000 for a Health Promoter and \$30,000 for capacity building.

**Fiscal Effect**

1. The total amount of this grant is \$250,000, which, depending on actual contribution levels, represents an increase of \$100,000 from the previous award. The award is

entirely grantor funded and no city matching funds are required. Any funds expended are contingent upon donations received by the Milwaukee Foundation dedicated to the Milwaukee Breast Cancer Awareness program.

2. This grant funds services, on a supplemental basis, supplies, and contractual services that support breast cancer screening in the identified population.

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