

Reply to Common Council File No. 130754  
From DOA-Budget and Management Division

October 30, 2013

Ref: BF14-2C

Common Council File Number 130754 contains a resolution adopting the 2014 Stormwater Fee.

Section 309-54 5.c of the Code of Ordinances allows the Common Council to adopt a stormwater management fee on an annual basis.

The 2014 proposed Stormwater Management Fee revenue is \$27,006,356. This is an increase from the 2013 budget of \$25,720,339 by \$1,286,017. This includes a fee of \$16.94 per quarter per Equivalent Residential Unit (ERU), which is a 5% increase from 2013. The annual impact of the rate increase is estimated to be \$3.24 for the typical residential user, increasing the annual fee from \$64.52 to \$67.76.

**RECOMMENDATION: ADOPT 2014 STORMWATER MANAGEMENT FEE.**



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