

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Fetal Infant Mortality Review Grant  
 CONTACT PERSON: Kathy Blair, #2903

PROJECT/PROGRAM YEAR: 2006-2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Health Project Assistant - FIMR (X)	530	40,163			40,163
		<b>TOTAL PERSONNEL COSTS</b>		40,163			40,163
		<b>FRINGE BENEFITS</b>					
		42%		16,868			16,868
		<b>TOTAL FRINGE BENEFITS</b>		16,868			16,868
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies including incentive vouchers to families and educational materials		6,250			6,250
		<b>TOTAL SUPPLIES AND MATERIALS</b>		6,250			6,250
		<b>CONTRACTUAL SERVICES</b>					
		Social Marketing		8,000			8,000
		Contract for Data Base Analysis		10,519			10,519
		Community Interviewers for Infant Deaths		13,200			13,200
		<b>TOTAL CONTRACTUAL SERVICES</b>		31,719			31,719
		<b>SERVICES</b>					
		Travel and Training/Mileage		3,000			3,000
		Software and Database Set up		500			500
		Cell Phone		500			500

	Printing			1,000			1,000
	TOTAL SERVICES			5,000			5,000
	TOTAL COSTS			100,000			100,000